2019 Budget at a Glance — General Fund

WHERE THE MONEY COMES FROM

47% Property Taxes

10% Sales & Use Tax

10% All Other/Miscellaneous

8% Income Tax

7% Charges & Fees

6% Utility Tax

6% Real Estate Transfer Tax

3% Vehicle Sticker Fee

2% Personal Property Replacement Tax

2% Cable Franchise Fee

WHERE THE MONEY GOES

40% Police

25% Fire

13% Public Works

9% Community & Economic Development

6% Administration

5% Finance & Adjudication

2% Information Technology

1% Health

HOW PROPERTY TAXES ARE DISTRIBUTED

District 97 36.8%

trict 200 24.4%

/illage of Oak Park 10.9%

Fire/Police Pensions 5.5% Sook County 4.8% Park District 4.6% Nater Reclamation District 3.:

ibrary 4.6%

Triton College 2.5%

Township 2.4%

