Supporting Housing, Diversity and Fiscal Responsibility

2025 Initiatives

| ENABLING LANGUAGE | PROJECT | OUTCOMES | TIMEFRAME | COST (if any) | Village Board Goal |
|--|--|---|---|---------------|--|
| Enhance quality of residential properties Single-Family Rehabilitation Loan Small Rental Rehab Programs | | Review and recommend Board approval for loan and grant requests from all four programs. | Ongoing | | Community Affordability #1 |
| Affordable Housing Options | Multifamily Housing Incentive Program Affordable Housing Trust Fund | Advise on the use of funds identified for affordable housing that are budgeted by the Village and conduct a status review of all approved projects annually. | As Needed | | Community Affordability #1 |
| Enhance quality of residential properties Develop & maintain affordable housing options Increase value of residential properties | Program Development | Review and consider updates to the four core programs to ensure they support Village Board goals and the findings of the Strategic Vision for Housing report. Review options for the development of homeownership programs | January - SRP & SFR February - HTF March - MFHIP | | Community Affordability #1 Community Affordability #1 |
| Economic & racial diversity Affordable housing options | Joint Commission work | Conduct joint meetings as appropriate to discuss affordable housing strategy and other joint objectives with the Community Relations Commission, Plan Commission and other Commissions as appropriate. | 2 nd Quarter | | Community Affordability #1 |

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| ENABLING LANGUAGE | PROJECT | OUTCOMES | TIMEFRAME | COST (if any) | Village Board Goal |
|---|------------------|---|--|---------------|--|
| Affordable housing options Enhance quality of residential properties Increase value of residential properties | Public Education | Attend A Day In Our Village community festival to communicate to the public about all Village housing programs, policies, and initiatives. | Spring | \$350 | Vibrant, Diverse, Connected Neighborhoods #3. |
| | | Review overall marketing and Social Media efforts for all housing programs with added focus on increasing 1st time applicant participation in housing programs. | 1 st Quarter | | Community Affordability #1 |
| | | Conduct/sponsor a Community Forums related to housing programs in partnership with Realtors and attend a management landlord training seminar and Senior citizen housing and services. | 2 nd /3 rd Quarter | \$150? | Community Affordability #1 |
| Economic & racial diversity Affordable Housing Options | Housing Data | Review the outcome of the Fair Housing Testing to include any reports and the suggested changes to the landlord management training session and the Village licensing code. | 1 st Quarter | | Racial Equity #3 |
| | | Review the data associated with the Village's Resident Tenant Landlord Ordinance to include notices and citations issued, volume and types of communication with tenants, and call logs of renter complaints at minimum. Discuss process improvements with staff and make board recommendations to the Village Code as necessary. | 3 rd Quarter | | Racial Equity #3 |
| | | Produce an annual report of all HTF programs to be presented to the Village Board. | June | | Community Affordability #1 |

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2024 Completed Initiatives

| ENABLING LANGUAGE | PROJECT | OUTCOMES | TIMEFRAME | COST (if any) |
|---|---|--|-----------|---------------|
| Enhance quality of residential properties Increase value of residential properties | Single-Family Rehabilitation Loan Program | Two (2) Single Family Rehab (SFR) Loan requests were brought before HPAC for review and recommendations. HPAC recommended Board approve the loans. | | |
| | Small Rental Rehab Program | Three (3) Small Rental Property (SRP) Rehab Program Loan request were brought before HPAC for review and recommendations. | | |
| | Multifamily Housing Incentives Program | Proposed changes were suggested to the Housing Trust Fund (HTF) application. HPAC reviewed and approved these changes. | Ongoing | |
| | | HPAC reviewed and approved new program guidelines for the HTF program. | | |
| | Affordable Housing Trust Fund | HPAC was presented two HTF development projects for consideration. | | |
| | | HPAC reviewed and approved new program guidelines for the CDBG Energy Efficiency Grant program. | | |

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| ENABLING LANGUAGE | PROJECT | OUTCOMES | TIMEFRAME | COST (if any) |
|---|-----------------------|---|------------------|---------------|
| Affordable housing options Enhance quality of residential properties Increase value of residential properties | Public Education | HPAC participated in the annual A Day In Our Village event on June 2, 2024 distributing literature and talking to the public about the various programs. No meetings were conducted with community members. | Spring As Needed | \$100 |
| Economic & racial diversity | Housing Data | HPAC made a recommendation to the Board to amend the HTF agreements for the Housing Forward CHRS project moving funds to the Oak Park Homelessness Coalition FRAP project. HPAC also recommended to extend the Oak Park Residence Corporation agreement until March 31, 2025. | Spring | |
| Affordable housing options | Affordable Housing | HPAC reviewed the project and financial data for HTF projects for Housing Forward and Oak Park Homelessness Coalition as there were questions about the lack of activity. | | |
| Economic & racial diversity Affordable housing options | Joint Commission work | No joint commission sessions were conducted during the year. | Fall | |

Supporting Housing, Diversity and Fiscal Responsibility

Instructions for completing Work Plan

This work plan format provides space to indicate any goal of the Board of Trustees that is supported by your commission:

- Diversity
- Housing
- Retail Strategy
- Commercial District Vitality
- Fiscal Responsibility
- Sustainability
- User Friendly Village Hall
- Intergovernmental Cooperation

Please follow these instructions to complete your work plan:

- **Column 1**: Provides enabling language for your commission by topic.
- Column 2: List any projects you are pursuing this year in this category.
- Column 3: Indicate what outcomes your project will produce.
- Column 4: Indicate the proposed time frame for this project, including one which may be multi-year.
- Column 5: If required for your project, indicate your proposed budget for this project.

TOTAL 2025 BUDGET REQUEST:

Details of all the Commission Budgets are referenced in the actual budget in the section marked *Policy Development & Support*