

# Department - Fund Summary

**Fund:** GENERAL (1001)  
**Department:** SPECIAL ACTIVITIES (41021)

<i>Expenditure Title</i>	<i>Account Number</i>	<i>2006 Actual</i>	<i>2007 Actual</i>	<i>2008 Budget</i>	<i>2008 Estimated</i>	<i>2009 Budget</i>
Operational Maint. Support	550689	\$ 1,043	\$ 3,128,787	\$ 1,084,200	\$ 1,023,775	\$ 818,430
Contractual Services		\$ 1,043	\$ 3,128,787	\$ 1,084,200	\$ 1,023,775	\$ 818,430
<b>Department-Fund Total</b>		\$ 1,043	\$ 3,128,787	\$ 1,084,200	\$ 1,023,775	\$ 818,430

# Department - Fund Summary

<b>Fund:</b>	<b>GENERAL (1001)</b>	<b><u>Program No.</u></b>	<b><u>Program Name</u></b>
<b>Department:</b>	<b>SPECIAL ACTIVITIES (41021)</b>	101	Base

<b>Expenditure Title</b>	<b>Program 101</b>								
Operational Maint. Support	\$	818,430							
Contractual Services	\$	818,430	\$	-	\$	-	\$	-	\$
<b><i>Department-Fund Total</i></b>	<b>\$</b>	<b>818,430</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>	<b>\$</b>

# Program Detail

**Fund:** GENERAL (1001)  
**Department:** SPECIAL ACTIVITIES (41021)  
**PROGRAM:** Base (101)

**Program Description:**

This program contains costs associated with support of partner agencies funded from the General Fund. Various Departments act as liaisons to these partners.

Account Description	Account No.	Narrative Description	2009 Budget
Oak Park Area Visitors Center	550689	Operational support	\$ 225,160
Oak Park Area Arts Council	550689	Operational support	113,820
Oak Park Township	550689	Youth Intervention programs	70,000
Senior Citizen Tax Coupon	550689	Program costs	12,000
Oak Park Development Corp.	550689	Operational support	382,450
Early Childhood Development	550689	Program support	15,000
<b>PROGRAM TOTAL</b>			<b>\$ 818,430</b>