

Department - Fund Summary

Fund: HOUSING FUND (2012)
Department: HOUSING PROGRAMS (46206)

<i>Expenditure Title</i>	<i>Account Number</i>	<i>2006 Actual</i>	<i>2007 Actual</i>	<i>2008 Budget</i>	<i>2008 Estimated</i>	<i>2009 Budget</i>
Full Time Salaries	510501	\$ -	\$ -	\$ -	\$ -	\$ 229,330
Overtime	510503	-	-	-	-	-
<i>Personal Services</i>		\$ -	\$ -	\$ -	\$ -	\$ 229,330
Life Insurance	520520	\$ -	\$ -	\$ -	\$ -	\$ 192
Health Insurance	520521	-	-	-	-	29,477
Social Security Exepense	520522	-	-	-	-	14,218
Medicare Expense	520523	-	-	-	-	3,325
IMRF Contributions	520527	-	-	-	-	21,786
<i>Fringe Benefits</i>		\$ -	\$ -	\$ -	\$ -	\$ 68,999
Printing	550601	\$ -	\$ -	\$ -	\$ -	\$ 1,500
Dues & Memberships	550602	-	-	-	-	2,000
Postage	550603	-	-	-	-	1,500
Mileage Reimbursement	550605	-	-	-	-	300
Office Supplies	560620	-	-	-	-	2,000
Software	570711	-	-	-	-	750
<i>Materials & Supplies</i>		\$ -	\$ -	\$ -	\$ -	\$ 8,050
Conferences & Training	530650	\$ -	\$ -	\$ -	\$ -	\$ 4,000
Consultant Fees	530655	-	-	-	-	52,500
General Contractuals	530660	-	-	-	-	-
Legal Advertising	550652	-	-	-	-	100
Barrie Park Buy Out Expenses	585614	-	-	-	-	5,000
Operating Subsidy	585652	-	-	-	-	550,000
Housing Grants	585612	-	-	-	-	363,000
Rental Reimbursements	585653	-	-	-	-	100,000
Housing Loans	585613	-	-	-	-	127,355
Lead Consulting	585615	-	-	-	-	10,000
Relocation Expenses	585616	-	-	-	-	10,000
<i>Contractual Services</i>		\$ -	\$ -	\$ -	\$ -	\$ 1,221,955
<i>Fund.Department Sub-total</i>		\$ -	\$ -	\$ -	\$ -	\$ 1,528,334

Department - Fund Summary

Fund:	HOUSING FUND (2012)					
Department:	HOUSING PROGRAMS (46206)					
	<i>Program No.</i>			<i>Name</i>		
				101	Base	
				225	Barrie Park Buy-Outs	
				230	Oak Park Housing Authority	
				240	Oak Park Regional Housing Center	
				280	Oak Park Residence Corp.	
				300	Multi-Family Incentive Program	
Expenditure Title	Program 101	225	230	240	280	300
Salaries	\$ 229,330	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Personal Services</i>	\$ 229,330	\$ -	\$ -	\$ -	\$ -	\$ -
Life Insurance	\$ 192	\$ -	\$ -	\$ -	\$ -	\$ -
Health Insurance	29,477	-	-	-	-	-
Social Security Exepense	14,218	-	-	-	-	-
Medicare Expense	3,325	-	-	-	-	-
IMRF Contributions	21,786	-	-	-	-	-
<i>Fringe Benefits</i>	\$ 68,999	\$ -	\$ -	\$ -	\$ -	\$ -
Printing	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -
Membership Dues	2,000	-	-	-	-	-
Postage	1,500	-	-	-	-	-
Mileage Reimbursement	300	-	-	-	-	-
Office Supplies	2,000	-	-	-	-	-
Software	750	-	-	-	-	-
<i>Materials & Supplies</i>	\$ 8,050	\$ -	\$ -	\$ -	\$ -	\$ -
Conferences & Training	\$ 4,000	\$ -	\$ -	\$ -	\$ -	\$ -
Consultant Fees	52,500	-	-	-	-	-
General Contractuals	-	-	-	-	-	-
Legal Advertising	100	-	-	-	-	-
Barrie Park Buy Out Expenses	-	5,000	-	-	-	-
Operating Subsidy	-	-	25,000	350,000	175,000	-
Housing Grants	-	-	-	-	-	100,000
Rental Reimbursements	-	-	-	-	-	100,000
Housing Loans	-	-	-	-	-	-
Relocation Expenses	-	-	-	-	-	-
Lead Consulting	10,000	-	-	-	-	-
<i>Contractual Services</i>	\$ 66,600	\$ 5,000	\$ 25,000	\$ 350,000	\$ 175,000	\$ 200,000
<i>Fund.Department Sub-total</i>	\$ 372,979	\$ 5,000	\$ 25,000	\$ 350,000	\$ 175,000	\$ 200,000

Department - Fund Summary

Fund: HOUSING FUND (2012)
Department: HOUSING PROGRAMS (46206)

<u>Program No.</u>	<u>Program Name</u>
353	Diversity Assurance (Pre-2007)
357	Single Family Rehabilitation

<u>Expenditure Title</u>	<u>Program</u>					
	<u>353</u>	<u>354</u>	<u>357</u>			
Salaries	\$ -	\$ -	\$ -			
<i>Personal Services</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Life Insurance	\$ -					
Health Insurance	-	-	-			
Social Security Expense	-	-	-			
Medicare Expense	-	-	-			
IMRF Contributions	-	-	-			
<i>Fringe Benefits</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Printing	\$ -	\$ -	\$ -			
Membership Dues	-	-	-			
Postage	-					
Mileage Reimbursement		-	-			
Office Supplies	-	-	-			
Software	-					
<i>Materials & Supplies</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Conferences & Training	\$ -					
Consultant Fees	-	-	-			
General Contractuals	-	-	-			
Legal Advertising	-	-	-			
Barrie Park Buy Out Expenses	-	-	-			
Operating Subsidy						
Housing Grants	93,000	75,000	95,000			
Rental Reimbursements	-	-	-			
Housing Loans	52,355	75,000	-			
Relocation Expenses	-	-	10,000			
<i>Contractual Services</i>	\$ 145,355	\$ 150,000	\$ 105,000	\$ -	\$ -	\$ -
<i>Fund.Department Sub-total</i>	\$ 145,355	\$ 150,000	\$ 105,000	\$ -	\$ -	\$ -

Program Detail

Fund: HOUSING FUND (2012)
Department: HOUSING PROGRAMS (46206)
PROGRAM: Base (101)

Program Description:

The Housing Programs Division administers programs that provide loans and grants to eligible multi-family and single family properties. The Division also sponsors education programs for multifamily building managers, relators, first time homebuyers, and condominium and townhome associations.

Account Description	Account No.	Narrative Description	2009 Budget
Salaries	510501	Salary for Village employee salaries	\$ 229,330
Life Insurance	520520	Village cost for employees' life insurance	192
Health Insurance	520521	Village cost for employees' health insurance	29,477
Social Security	520522	Village cost for employer taxes	14,218
Medicare	520523	Village cost for employer taxes	3,325
IMRF Contributions	520527	Village cost for employees' pension contribution	21,786
Printing	550601	Cost of printing	1,500
Conferences & Training	530650	Professional conferences and programatic training	4,000
		Appraisals and title searches (\$2,500), Fair Housing	
Consultant Fees	530655	Impedement Study (\$50,000)	52,500
Memberships Dues	550602	Professional membership dues	2,000
Postage	550603	Postage for office mailings	1,500
Mileage Reimbursement	550605	vehicles	300
Legal Advertising	550652	Advertising of RFPs and public meetings	100
Office Supplies	560620	General office supplies	2,000
Software	570711	Software above general office software	750
Lead Consulting Services	585615	Lead Consulting Services	10,000
			\$ 372,979

Program Detail

Fund: HOUSING FUND (2012)
Department: HOUSING PROGRAMS (46206)
PROGRAM: Barrie Park Buy-Outs (225)

Program Description:

The Barrie Park Buyout Program allows the Village to purchase properties from eligible property owners in Barrie Park Areas 1 and 2 for the purpose of allowing the Village to conduct remediation and repair of the properties and return them to the open market.

Account Description	Account No.	Narrative Description	2009 Budget
Barrie Park Buy Out Expenses	585614	Programatic subsidy	\$ 5,000
PROGRAM TOTAL			\$ 5,000

Program Detail

Fund: HOUSING FUND (2012)
Department: HOUSING PROGRAMS (46206)
PROGRAM: Oak Park Housing Authority (230)

Program Description:

The Oak Park Housing Authority locally administers the HUD Housing Choice Voucher Program for very low-income families, the elderly and the disabled. The OPHA provides housing assistance that enables the family to find suitable housing and the OPHA enters into a contract with the landlord to provide housing assistance payments on behalf of the family.

Account Description	Account No.	Narrative Description	2009 Budget
Subsidies	585652	Programatic subsidy	\$ 25,000
PROGRAM TOTAL			\$ 25,000

Program Detail

Fund: HOUSING FUND (2012)
Department: HOUSING PROGRAMS (46206)
PROGRAM: Oak Park Regional Housing Center (240)

Program Description:

The Oak Park Regional Housing Center provides Affirmative Marketing Services for buildings participating in the Multi-Family Incentives Program to provide expanded options to prospective renters. Affirmative Marketing activities include pre-screening applicants, counselling and providing apartment listings and showings to prospective tenants.

Account Description	Account No.	Narrative Description	2009 Budget
Subsidies	585652	Programatic subsidy	\$ 350,000
PROGRAM TOTAL			\$ 350,000

Program Detail

Fund: HOUSING FUND (2012)
Department: HOUSING PROGRAMS (46206)
PROGRAM: Oak Park Residence Corp (280)

Program Description:

The Oak Park Residence Corporation works in partnership with the Village to achieve stability in our multi-family housing market. The Residence Corporation achieves this through the purchase and re-marketing of distressed buildings. The Residence Corporation also provides counselling for self-managed condominium associations of twelve or fewer units.

Account Description	Account No.	Narrative Description	2009 Budget
Subsidies	585652	Programatic subsidy	\$ 175,000
PROGRAM TOTAL			\$ 175,000

Program Detail

Fund: HOUSING FUND (2012)
Department: HOUSING PROGRAMS (46206)
PROGRAM: Multi-Family Incentive Program (300)

Program Description:

The Multi-Family Incentives Program was adopted to maintain the quality of buildings throughout the Village and to foster racial diversity by expanding the oprions available to renters. Incentives to eligible buildings may include grants and rental reimbursement for apartment rehabilitation, and rental reimbursement for vacant apartments which might otherwise not be affirmatively marketed.

Account Description	Account No.	Narrative Description	2009 Budget
Housing Grants	585612	Mulit-family Grants	\$ 100,000
Rental Reimbursements	585653	Rental Reimbursements for eligible buildings.	100,000
PROGRAM TOTAL			\$ 200,000

Program Detail

Fund: HOUSING FUND (2012)
Department: HOUSING PROGRAMS (46206)
PROGRAM: Diversity Assurance - Pre-2007 (353)

Program Description:

The Multi-Family Incentives (Diversity Assurance) Program was adopted to maintain the quality of buildings throughout the Village and to foster racial diversity by expanding the options available to renters. Incentives to eligible buildings may include grants and loans for apartment rehabilitation, and rental reimbursement for vacant apartments which might otherwise not be affirmatively marketed. Owners may spend grant or loan funds as rehab activities occur during the five-year term of the Marketing Service Agreement.

Account Description	Account No.	Narrative Description	2009 Budget
Housing Grants	585612	DAP Loans - Pre-2007 unspent funds	\$ 93,000
Housing Loans	585613	DAP Grants - Pre-2007 unspent funds	52,355
PROGRAM TOTAL			\$ 145,355

Program Detail

Fund: HOUSING FUND (2012)
Department: HOUSING PROGRAMS (46206)
PROGRAM: Barrie Park Investment Program (354)

Program Description:

The Barrie Park Investment Program provides grants and loans to eligible homeowners to stimulate investment in the area's housing stock and return vibrancy to the Barrie Park Neighborhood that was disrupted by the Barrie Park Remediation project.

Account Description	Account No.	Narrative Description	2009 Budget
Housing Grants	585612	Barrie Park Grants	\$ 75,000
Housing Loans	585613	Barrie Park Loans	75,000
PROGRAM TOTAL			\$ 150,000

Program Detail

Fund: HOUSING FUND (2012)
Department: HOUSING PROGRAMS (46206)
PROGRAM: Single Family Rehabilitation (357)

Program Description:

The Single-Family Rehabilitation Loan Program provides no interest loans to low-income homeowners. Loan funds are used to correct code violations, health and safety issues and other housing conditions.

Account Description	Account No.	Narrative Description	2009 Budget
Housing Rehab Grants	585612	Lead Grants	\$ 95,000
Relocation Expenses	585616	Relocation Expenses	10,000
PROGRAM TOTAL			\$ 105,000

Department - Fund Summary

Fund: COMM. DEV. REVOLVING LOAN FUND (2020)
Department: HOUSING PROGRAMS (46206)

<i>Expenditure Title</i>	<i>Account Number</i>	<i>2006 Actual</i>	<i>2007 Actual</i>	<i>2008 Budget</i>	<i>2008 Estimated</i>	<i>2009 Budget</i>
Housing Loans	585613	-	-	-	-	\$ 370,000
<i>Contractual Services</i>		\$ -	\$ -	\$ -	\$ -	\$ 370,000
<i>Fund.Department Sub-total</i>		\$ -	\$ -	\$ -	\$ -	\$ 370,000

Department - Fund Summary

Fund: COMM. DEV. REVOLVING LOAN FUND (2020)
Department: HOUSING PROGRAMS (46206)

Program No. ***Program Name***
 357 Single Family Rehabilitation

Expenditure Title	<i>Program 357</i>									
Housing Loans	\$	370,000	-	-	-	-	-	-	-	-
<i>Contractual Services</i>	\$	370,000	\$	-	\$	-	\$	-	\$	-
<i>Fund.Department Sub-total</i>	\$	370,000	\$	-	\$	-	\$	-	\$	-

Program Detail

Fund: COMM. DEV. REVOLVING LOAN FUND (2020)
Department: HOUSING PROGRAMS (46206)
PROGRAM: Single Family Rehabilitation (357)

Program Description:

Federal regulation require the control or elimination of lead-based paint hazards, depending on the scope of rehab activity. Lead-based paint activity is provided as a grant to homeowners participating in the Single-Family Rehabilitation Loan Program. Under special circumstances, relocation expenses may be provided as an additional grant.

Account Description	Account No.	Narrative Description	2009 Budget
Loan Expense	585613	Single Family Rehab	\$ 370,000
PROGRAM TOTAL			\$ 370,000