

Department - Fund Summary

Fund: GENERAL (1001)
Department: POLICY DEVELOPMENT (41000)

<i>Expenditure Title</i>	<i>Account Number</i>		<i>2006 Actual</i>		<i>2007 Actual</i>		<i>2008 Budget</i>		<i>2008 Estimated</i>		<i>2009 Budget</i>
Operational Supplies	560631	\$	47,887	\$	41,527	\$	67,150	\$	15,257	\$	50,000
<i>Materials & Supplies</i>		\$	47,887	\$	41,527	\$	67,150	\$	15,257	\$	50,000

Program Detail

Fund: GENERAL (1001)
Department: Policy Development & Support (41000)
PROGRAM: Base (101)

Program Description:

Covers the expenses, as needed, of the various citizen commissions

Program Description	Program No.	Narrative Description	2009 Budget
Universal Access	102	For Commission use as needed	\$ 500
Plan Commission	103	For Commission use as needed	7,500
Citizens Invlovement	104	For Commission use as needed	3,000
Fire & Police Commission	105	For Commission use as needed	1,000
Other Commissions as needed	106	For Commission use as needed	10,000
Community Relations	314	For Commission use as needed	300
Community Design	321	For Commission use as needed	5,000
Madison Street Coalition	322	For Commission use as needed	1,000
Historic Preservation	332	For Commission use as needed	1,000
Zoning Board of Appeals	603	For Commission use as needed	14,700
Board of Health	610	For Commission use as needed	1,000
Board of Health AIDS Ed	634	For Commission use as needed	1,000
Public Art Advisory	700	For Commission use as needed	1,000
Parking & Traffic	720	For Commission use as needed	1,000
Forestry	740	For Commission use as needed	1,000
Environmental Advisory	795	For Commission use as needed	1,000
PROGRAM TOTAL			\$ 50,000