

**VILLAGE OF OAK PARK 2008 BUDGET: DEPARTMENT SUMMARY**

**POLICY DEVELOPMENT - All Funds**

<b>Summary of Expenditures</b>	<b>2007 Budget</b>	<b>2007 Projected</b>	<b>2008 Proposed</b>	<b>07 Proj. to '08 Budget</b>	
				<b>\$/#</b>	<b>%</b>
Personnel Services	\$0	\$0	\$0	\$0	0.0%
Benefits	0	0	0	0	0.0%
Materials and Supplies	0	0	0	0	0.0%
Contractual Services	55,450	42,000	67,150	25,150	59.9%
<b>TOTAL</b>	<b>\$55,450</b>	<b>\$42,000</b>	<b>\$67,150</b>	<b>\$25,150</b>	<b>59.9%</b>

<b>Personnel Full-Time Equivalent</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>
	NA	NA	NA	NA

**Department Description**

The President and Board of Trustees have developed a policy in which appointed Advisory Citizen Boards and Commissions provide recommendations and guidance on key policy matters. These groups are either charged with various policy reviews or created by State statute to perform certain duties.

Members of these groups are recommended to the Village President with the consent of the Board. Village administrations provide staff liaisons to assist members of these groups in their deliberations and facilitate communication with the Village Board of Trustees.

**VILLAGE OF OAK PARK 2008 BUDGET:PROGRAM WORKSHEET**

**Fund:** GENERAL (1001)  
**Department:** Policy Development & Support (41000)  
**PROGRAM:** Base (101) & All Programs

**Program Description:** Covers the expenses, as needed, of the various citizen commissions

Program Description	Program No.	Narrative Description	2008 Budget Request
Universal Access	102	For Commission use as needed	\$ 500
Plan Commission	103	For Commission use as needed	7,500
Citizens Invlovement	104	For Commission use as needed	2,250
Fire & Police Commission	105	For Commission use as needed	1,000
Other Commissions as needed	106	For Commission use as needed	10,000
Community Relations	314	For Commission use as needed	900
Community Design	321	For Commission use as needed	5,000
Madison Street Coalition	322	For Commission use as needed	3,500
Historic Preservation	332	For Commission use as needed	7,500
Zoning Board of Appeals	603	For Commission use as needed	19,500
Board of Health	610	For Commission use as needed	1,500
Board of Health AIDS Ed	634	For Commission use as needed	1,000
Public Art Advisory	700	For Commission use as needed	1,500
Parking & Traffic	720	For Commission use as needed	3,500
Forestry	740	For Commission use as needed	1,000
Environmental Advisory	795	For Commission use as needed	1,000
<b>PROGRAM TOTAL</b>			<b>\$ 67,150</b>