



Comparison of Extended 2006 & Requested 2007 Tax Levies 2008 BUDGET

Fund	2006 Levy	2006 Extended Levy	2007 Levy Request	Dollar Difference	Net % Increase 07 over 06 E. Levy
General	\$ 9,448,602	\$ 9,732,060	\$ 10,030,000	\$ 297,940	3.06%
Police Pension	2,255,418	2,323,081	2,340,417	17,336	0.75%
Fire Pension	2,155,818	2,220,493	2,265,210	44,717	2.01%
Debt Service	1,975,917	2,074,711	2,193,353	118,642	5.72%
TOTAL Village Levy	\$ 15,835,755	\$ 16,350,345	\$ 16,828,980	\$ 478,635	2.93%
Library Operating (Subject to Library Board Final Approval)	\$ 4,940,022	\$ 4,940,022	\$ 5,112,923	\$ 172,901	3.50%
Library Operating for Debt	2,451,768	2,451,768	2,502,490	50,722	2.07%
TOTAL Library Levy	\$ 7,391,790	\$ 7,391,790	\$ 7,615,413	\$ 223,623	3.03%
Levy Calculation for Truth-in-Taxation Purposes	\$ 23,227,545	\$ 23,742,135	\$ 24,444,393	\$ 702,258	2.96%