

Special Activities

Summary of Expenditures	2006 Budget	2006 Projected	2007 Budget
Materials & Supplies	\$750	\$750	\$750
Contractual Services	2,995,545	2,387,965	2,934,813
Total	2,996,295	2,388,715	2,935,563

Department Description

The Village utilizes general funds to support a multitude of activities throughout the Village. This function includes support to various partner agencies and the funding of one-time special activities. Special activities include payments to outside service agencies from the Village General Fund.

Authorized Positions

None

**VILLAGE OF OAK PARK 2007 BUDGET
DEPARTMENT SUMMARY**

Fund: *General*
Fund Code: *1001*
Department Code: *41090*
Department: *Special Activities*

Expenditure Title	Account Number	2004 Actual	2005 Actual	2006 Budget	2006 Projected	2007 Budget
Mun. Membership Dues	550602	\$ -	\$ -	\$ -	\$ -	\$ -
Postage (Arts Council)	550603	1,477	1,337	750	750	750
Contingency	550630	15,000	-	-	-	-
<i>Materials & Supplies</i>		16,477	1,337	750	750	750
Public Contributions						
Oak Park Transit Project	530682	50,000	49,888	-	-	-
Business District Support	530683	68,965	-	-	-	-
Oak Park Park District	530684	1,596,994	1,637,811	1,685,545	1,554,159	1,752,613
Oak Park Arts Council	530685	119,583	136,750	188,000	85,010	200,200
Oak Park Area Visitors Ctr.	530686	250,000	249,250	280,000	280,000	310,000
Oak Park Township						
Interventionist Program	530687	79,355	56,849	70,000	28,918	70,000
Senior Citizens Taxi Coupon Program	530688	12,629	15,511	12,000	13,000	12,000
Oak Park Regional Housing Center	530689	-	-	275,000	267,627	-
Unity Temple Support		22,000	-	-	-	-
Hemingway Found. Support		-	-	50,000	50,000	50,000
Oak Park Development Corp		-	-	-	-	-
- Administration	530690	-	223,437	235,000	-	340,000
- Commercial Rehab Prog	530691	354,738	37,129	100,000	56,931	100,000
- Interest Subsidy	530692	81,819	68,755	100,000	52,320	100,000
Oak Park Residence Corp	530694	285,000	41,667	-	-	-
<i>Contractual Services</i>		2,921,083	2,517,047	2,995,545	2,387,965	2,934,813
Department Total		\$ 2,937,560	\$ 2,518,384	\$ 2,996,295	\$ 2,388,715	\$ 2,935,563

VILLAGE OF OAK PARK 2007 BUDGET
PROGRAM EXPENDITURE SUMMARY

<u>Program No.</u>	<u>Program Name</u>
901	Base

Fund: General
Fund Code: 1001
Department Code: 41090
Department: Special Activities

Expenditure Title	Program 901	Program	Program	Program	Program	Program
Membership Dues						
Postage (Arts Council)	\$ 750	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency	-	-	-	-	-	-
<i>Materials & Supplies</i>	750	-	-	-	-	-
<i>Public Contributions</i>						
Oak Park Transit Project	-	-	-	-	-	-
Business District Support	-	-	-	-	-	-
Oak Park Park District	1,752,613	-	-	-	-	-
Oak Park Arts Council	200,200	-	-	-	-	-
Oak Park Area Visitors Ctr.	310,000	-	-	-	-	-
Oak Park Township	70,000	-	-	-	-	-
Interventionist Program	-	-	-	-	-	-
Senior Citizens Taxi Coupon Program	12,000	-	-	-	-	-
Oak Park Regional Housing Center	-	-	-	-	-	-
Untity Temple Support	-	-	-	-	-	-
Hemingway Found Support	50,000	-	-	-	-	-
Oak Park Development Corp.	-	-	-	-	-	-
- Administration	340,000	-	-	-	-	-
- Commercial Rehab Prog	100,000	-	-	-	-	-
- Interest Subsidy	100,000	-	-	-	-	-
Oak Park Residence Corp	-	-	-	-	-	-
<i>Contractual Services</i>	2,934,813	-	-	-	-	-
Department Total	\$ 2,935,563	\$ -	\$ -	\$ -	\$ -	\$ -

**VILLAGE OF OAK PARK 2007 BUDGET
PROGRAM WORKSHEET**

DEPARTMENT: Office of the Village Manager
PROGRAM: Special Activities
PROGRAM ID: 901

Program Description:

The Village utilizes General Corporate and other funds to support a multitude of activities provided by other partner and governmental agencies. Services are usually provided through a contractual process that is reviewed annually by the Village Board of Trustees

Account Description	Account No.	Narrative Description	2007 Budget Request
Oak Park Park District	530684	Annual Subsidy to Park District for Recreation Activities. Subsidy will drop to \$0 in 2008 due to recent approval of voters to increase the Park District property tax.	\$ 1,752,613
Oak Park Area Visitor Center	530686	Annual subsidy to agency Partially funded from the proceeds of the Hotel/Motel Tax	310,000
Oak Park Area Arts Council		Postage	750
Oak Park Area Arts Council		Contribution to fund operations and programs for the agency Also includes an additional \$750 for postage subsidy.	200,200
Oak Park Township	530687	Annual contribution to multi-jurisdictional tax force for youth and gang activities	70,000
Senior Citizen Taxi Coupon	530688	Program administered by Oak Park Township to provide subsidized taxi reimbursements to senior citizens.	12,000
Oak Park Development Corp - Commercial Rehab Program	530691	Grant program administered by agency to provide commercial rehab grants to eligible businesses.	540,000
Hemingway Foundation Support		Subsidy to agency for administrative and debt service reductions. Goal is for agency to review operations and report to Board in 2006 on future goals.	50,000
TOTAL			\$ 2,935,563