

Public Works -- On-Street Parking Fund

Summary of Expenditures	2006 Budget	2006 Projected	2007 Budget
Materials & Supplies	\$100,000	-	\$80,000
Contractual Services	220,000	5,000	30,000
Capital Outlay	100,000	-	100,000
Transfers	250,000	250,000	250,000
Total	670,000	255,000	460,000

Fund Description

The On-Street Parking Fund is an Enterprise Fund specifically created to account for the revenue from the sale of permits for night parking in designated lots and streets. The expenditures related to the fund are for the acquisition of additional parking lots in higher-density areas of the Village that have been identified by the Village as having particular parking shortages. The staff of Parking Services manages the day-to-day activities.

Authorized Positions

None

VILLAGE OF OAK PARK 2007 BUDGET
DEPARTMENT SUMMARY

Fund: *On-Street Parking Fund*
Fund Code: 5061
Department Code: 41999
Department: *Parking Services*

Expenditure Title	Account Number	2004 Actual	2005 Actual	2006 Budget	2006 Projected	2007 Budget
Sign Replacement	560634	\$ -	\$ -	\$ 100,000	\$ -	\$ 80,000
<i>Materials & Supplies</i>		-	-	100,000	-	80,000
Consulting Fees	530655	2,058	25,275	20,000	-	20,000
Other Services	530661	2,149		-		-
Property Expense	540706	88,018		200,000	5,000	10,000
<i>Contractual Services</i>		92,225	25,275	220,000	5,000	30,000
Property Acq/Opportunity	570704	-	-	100,000	-	100,000
Capital Improvements/Repl	570720	-	-	-	-	-
Project Engineering	570706	-	-	-	-	-
<i>Capital Outlay</i>		-	-	100,000	-	100,000
Principal	581801	-	-	-	-	-
Interest	581802	-	-	-	-	-
Bond Issue Costs	530805	-	-	-	-	-
<i>Debt Service</i>		-	-	-	-	-
Administrative Transfer	591801	250,000	250,000	250,000	250,000	250,000
<i>Transfers</i>		250,000	250,000	250,000	250,000	250,000
Depreciation Expense	591899	-	-	-	-	-
<i>Depreciation</i>		-	-	-	-	-
<i>Fund Total</i>		\$ 342,225	\$ 275,275	\$ 670,000	\$ 255,000	\$ 460,000

VILLAGE OF OAK PARK 2007 BUDGET
PROGRAM EXPENDITURE SUMMARY

<u>Program No.</u>	<u>Program Name</u>
710	Base

Fund: *On-Street Parking Fund*
Fund Code: 5061
Department Code: 41999
Department: *Parking Services*

<u>Expenditure Title</u>	<u>Program</u>	<u>Program</u>	<u>Program</u>	<u>Program</u>	<u>Program</u>	<u>Program</u>	
		710					
Sign Replacement	\$	-	\$ 80,000	\$	-	\$ -	\$ -
<i>Materials & Supplies</i>		-	80,000		-	-	-
Consulting Fees		-	20,000		-	-	-
Other Services		-	-		-	-	-
Property Expense		-	10,000		-	-	-
<i>Contractual Services</i>		-	30,000		-	-	-
Property Acq/Opportunity		-	100,000		-	-	-
Capital Improvements/Repl		-	-		-	-	-
Project Engineering		-	-		-	-	-
<i>Capital Outlay</i>		-	100,000		-	-	-
Principal		-	-		-	-	-
Interest		-	-		-	-	-
Bond Issue Costs		-	-		-	-	-
<i>Debt Service</i>		-	-		-	-	-
Administrative Transfer		-	250,000		-	-	-
General Fund Overhead		-	-		-	-	-
<i>Transfers</i>		-	250,000		-	-	-
Depreciation Expense		-	-		-	-	-
<i>Depreciation</i>		-	-		-	-	-
Fund Total	\$	-	\$ 460,000	\$	-	\$ -	\$ -

**VILLAGE OF OAK PARK 2007 BUDGET
PROGRAM WORKSHEET**

DEPARTMENT: Public Works - On-Street Parking
PROGRAM: Base
PROGRAM ID: 710

Program Description:

The Base program contains the costs associated with management and operation of the on-street overnight parking program and permit sales office through administrative transfers to the General Fund.

Account Description	Account No.	Narrative Description	2007 Budget Request
Sign Replacement	560634	Parking permit street signs	\$ 80,000
Consulting Fees	530655	Consultant for on-street parking signs	20,000
Other Services	530661	Parking permit operations support services	.
Property Expense	540706	Landscaping Program of Village-Owned Parking Lots to comply with new landscaping standards included in the Oak Park Zoning Code	10,000
Property Acq/Opportunity	570704	Funding for acquisitions	100,000
Administrative Transfer	591801	Reimbursement to General Fund	250,000
TOTAL			\$ 460,000