

President and Board of Trustees

Summary of Expenditures	2006 Budget	2006 Projected	2007 Budget
Personal Services	\$54,000	\$54,000	\$54,000
Fringe Benefits	4,131	4,200	4,131
Materials & Supplies	4,500	13,275	11,500
Contractual Services	31,000	6,000	31,000
Total	93,631	76,475	100,631

Department Description

The President and Board of Trustees serve as the Village of Oak Park's legislative and policymaking body responsible for enacting ordinances, appropriating funds to conduct Village business and providing policy direction to the Village Manager and staff. The President and Board of Trustees are elected at large for four year staggered terms in a non-partisan election. The Village Board also receives recommendations from the Village's many volunteer commissions and committees. Finally, the President and members of the Board of Trustees serve as liaison to many Village and external multi-jurisdictional organizations.

Authorized Positions

	<u>2006</u>	<u>2007</u>
Village President	1	1
Trustees	6	6
Total	7	7

GREEN INITIATIVES PROPOSED FOR 2007

Review current Village Board Goals & Priorities for various initiatives

**VILLAGE OF OAK PARK 2007 BUDGET
DEPARTMENT SUMMARY**

Fund: General
Fund Code: 1001
Department Code: 41010
Department: President & Board of Trustees

Expenditure Title	Account Number	2004 Actual	2005 Actual	2006 Budget	2006 Projected	2007 Budget
Part-Time Salaries	510502	\$ 54,415	\$ 52,754	\$ 54,000	\$ 54,000	\$ 54,000
<i>Personal Services</i>		54,415	52,754	54,000	54,000	54,000
Life Insurance	520520	49	17	-	-	-
Pension Contributions	520522	4,163	4,019	4,131	4,200	4,131
<i>Fringe Benefits</i>		4,212	4,036	4,131	4,200	4,131
Printing	550601	1,355	119	500	500	500
Dues & Subscriptions	550602	614	328	500	7,500	2,000
Postage	550603	72	23	500	775	500
Office Supplies	560620	1,405	2,710	2,500	3,100	8,000
Contingency	560630	1,204	4,593	500	400	500
<i>Materials & Supplies</i>		4,650	7,773	4,500	12,275	11,500
Conferences & Training	530650	-	3,171	16,000	6,000	16,000
Board Commissions Support	530662	-	41,841	-	-	-
Oak Park Sustainability		-	-	15,000	-	15,000
<i>Contractual Services</i>		-	45,012	31,000	6,000	31,000
Equipment	570720	-	-	-	-	-
<i>Capital Outlay</i>		-	-	-	-	-
Department Total		\$ 63,277	\$ 109,575	\$ 93,631	\$ 76,475	\$ 100,631

VILLAGE OF OAK PARK 2007 BUDGET
PROGRAM EXPENDITURE SUMMARY

Program No.	Program Name
101	Administration

Fund: General
Fund Code: 1001
Department Code: 41010
Department: President & Board of Trustees

Expenditure Title	Program 101	Program	Program	Program	Program	Program
Part-Time Salaries	\$ 54,000	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Personal Services</i>	54,000	-	-	-	-	-
Life Insurance	-	-	-	-	-	-
Pension Contributions	4,131	-	-	-	-	-
<i>Fringe Benefits</i>	4,131	-	-	-	-	-
Printing	500	-	-	-	-	-
Dues & Subscriptions	2,000	-	-	-	-	-
Postage	500	-	-	-	-	-
Office Supplies	8,000	-	-	-	-	-
Contingency	500	-	-	-	-	-
<i>Materials & Supplies</i>	11,500	-	-	-	-	-
Conferences & Training	16,000	-	-	-	-	-
Board Commissions Support	-	-	-	-	-	-
Oak Park Sustainability	15,000	-	-	-	-	-
<i>Contractual Services</i>	31,000	-	-	-	-	-
Equipment	-	-	-	-	-	-
<i>Capital Outlay</i>	-	-	-	-	-	-
Department Total	\$ 100,631	\$ -	\$ -	\$ -	\$ -	\$ -

**VILLAGE OF OAK PARK 2007 BUDGET
PROGRAM WORKSHEET**

DEPARTMENT: Village President and Board of Trustees
PROGRAM: Administration
PROGRAM ID: 101

Program Description: Administration contains all costs associated with the Department of the Village President and Board of Trustees, including part-time salaries and benefits for the President and six Trustees. Also included are administrative costs for materials and supplies for program administration and conference and training costs associated with local conferences for Members of the Board.

Account Description	Account No.	Narrative Description	2007 Budget Request
Part-Time Salaries	510502	Part-time salaries for Village President and six (6) Board of Trustees	54,000
FICA Contributions	520522	Village cost for Trustees' FICA contribution	4,131
Printing	550601	Miscellaneous department printing	500
Dues and Subscription	550602	Membership fees and various reference materials	2,000
Postage	550603	General mailings; delivery services	500
Office Supplies	560620	Miscellaneous office supplies and other supplies	8,000
Contingency	560630	Village costs for unexpected equipment or other expenditures	500
Conference and Training	530650	Local conferences for Village President and Board of Trustees.	16,000
Oak Park Sustainability			15,000
TOTAL			\$ 100,631