

Policy Development and Support

Summary of Expenditures	2006 Budget	2006 Projected	2007 Budget
Contractual Services	\$40,450	\$35,302	\$55,450

Department Description

The President and Board of Trustees have developed a long-standing tradition in which appointed Advisory Citizen Boards and Commissions are a valuable resource to them in their decision-making process. A variety of these advisory boards and commissions are either charged with various policy reviews or created by State Statute to perform certain duties. Members of the citizen advisory boards and commissions are recommended to the Village President with the consent of the Village Board through the Citizen Involvement Commission. Village administration provides a staff liaison to each board or commission to assist the members in their deliberations and facilitate communication with the Village Board of Trustees. Each commission develops an Annual Work Plan that is submitted to the Village President and Board of Trustees for review and consent.

Authorized Positions

None

Boards and Commissions Effective January 1, 2007

Board of Health
Board of Health AIDS Education
Citizens Involvement
Community Design
Community Relations
Environmental Advisory
Fire and Police Commission
Forestry
Historic Preservation
Parking and Traffic
Plan Commission
Public Art Advisory
Universal Access Commission
Zoning Board of Appeals
Other Commissions

All approved work plans are posted on the Village website.

**VILLAGE OF OAK PARK 2007 BUDGET
DEPARTMENT SUMMARY**

Fund: *General*
Fund Code: *1001*
Department Code: *41010*
Department: *Policy Development & Support*

Expenditure Title	Account Number	2004 Actual	2005 Actual	2006 Budget	2006 Projected	2007 Budget
Boards/Commissions		\$ 55,528	\$ 39,131	\$ 40,450	\$ 35,302	\$ -
Citizens Involvement	104-530662	-	-	-	-	2,250
Fire & Police Commission	105-530662	-	-	-	-	1,000
Universal Access Cmsn	105-530662	-	-	-	-	300
Community Relations	314-530662	-	-	-	-	900
Community Design	321-530662	-	-	-	-	5,000
Plan Commission	321-530662	-	-	-	-	7,500
Historic Preservation	332-530662	-	-	-	-	7,500
Zoning Board of Appeals	603-530662	-	-	-	-	19,500
Board of Health	610-530662	-	-	-	-	1,500
Board of Health AIDS Ed	634-530662	-	-	-	-	1,000
Public Art Advisory	700-530662	-	-	-	-	1,500
Parking & Traffic	720-530662	-	-	-	-	3,500
Forestry	740-530662	-	-	-	-	1,000
Environmental Advisory	795-530662	-	-	-	-	1,000
Other Commissions	106-530662	-	-	-	-	2,000
Contractual Services		55,528	39,131	40,450	35,302	55,450
Department Total		\$ 55,528	\$ 39,131	\$ 40,450	\$ 35,302	\$ 55,450

VILLAGE OF OAK PARK 2006 BUDGET
PROGRAM EXPENDITURE SUMMARY

<u>Program No.</u>	<u>Program Name</u>
103	Boards & Commissions

Fund: *General*
Fund Code: *1001*
Department Code: *41010*
Department: *Policy Development & Support*

<u>Expenditure Title</u>	<u>Program</u>	<u>Program</u>	<u>Program</u>	<u>Program</u>	<u>Program</u>	<u>Program</u>
	<i>103</i>					
Boards/Commissions						
Citizens Involvement	\$ 2,250	\$ -	\$ -	\$ -	\$ -	\$ -
Fire & Police Commission	1,000	-	-	-	-	-
Universal Access Cmsn	300	-	-	-	-	-
Community Relations	900	-	-	-	-	-
Community Design	5,000	-	-	-	-	-
Plan Commission	7,500	-	-	-	-	-
Historic Preservation	7,500	-	-	-	-	-
Zoning Board of Appeals	19,500	-	-	-	-	-
Board of Health	1,500	-	-	-	-	-
Board of Health AIDS Ed	1,000	-	-	-	-	-
Public Art Advisory	1,500	-	-	-	-	-
Parking & Traffic	3,500	-	-	-	-	-
Forestry	1,000	-	-	-	-	-
Environmental Advisory	1,000	-	-	-	-	-
Other Commissions	2,000	-	-	-	-	-
<i>Contractual Services</i>	<i>55,450</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>
<i>Department Total</i>	<i>\$ 55,450</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ -</i>

**VILLAGE OF OAK PARK 2007 BUDGET
PROGRAM WORKSHEET**

DEPARTMENT: Policy Development & Support
PROGRAM: Boards and Commissions
PROGRAM ID: 103

Program Description:

The program Policy Development & Support is developed to track costs associated with materials and supplies for the various Village Boards and Commissions. Specific commission support is detailed below.

Account Description	Account No.	Narrative Description	2007 Budget
<i>Village Clerk</i>			
Administration	104-530662	Support to Citizens' Involvement Committee, including Annual Volunteer Recognition	\$ 2,250
<i>Human Resources</i>			
Employment	105-530662	Fire & Police Commission	1,000
	105-530662	Universal Access Commission	300
<i>Community Services</i>			
Community Relations	314-530662	Community Relations Commission	900
Planning & Grants	321-530662	Community Design Commission	5,000
	321-530662	Plan Commission	7,500
Housing	332-530662	Historic Preservation Commission	7,500
<i>Building & Property Maintenance</i>			
Administration	603-530662	Zoning Board of Appeals	19,500
<i>Health Dept.</i>			
Administration	610-530662	Board of Health	1,500
AIDS Education Grant	634-530662	Board of Health	1,000
<i>Arts Council</i>			
Administration	700-530662	Public Art Advisory Commission	1500
<i>Public Works</i>			
Engineering	720-530662	Parking & Traffic Commission	3,500
Forestry	740-530662	Forestry Commission, Educational materials (Emerald Ash, Vocano mulch, etc)	1,000
Solid Waste	795-530662	Environmental & Energy Advisory Commission	1,000
Other Commissions	106-530662	Other Commission Expenses	2,000
TOTAL			\$ 55,450