

Police - Federal Drug Traffic Prevention Fund

Summary of Expenditures	2006 Budget	2006 Projected	2007 Budget
Materials & Supplies	\$10,000	\$14,000	\$7,187
Contractual Services	17,500	16,500	20,500
Capital Outlay	16,245	14,200	55,450
Transfer to Other Funds	325,000	325,000	325,000
Total	368,745	369,700	408,137

Description

The Recovered Drug Asset Forfeiture Fund is a fund by which assets of drug-related criminals can be seized by federal and state governments. Portions of those seized assets can then be turned over to the involved enforcement agencies.

Authorized Positions

None

VILLAGE OF OAK PARK 2007 BUDGET
DEPARTMENT SUMMARY

Fund: *Police - Federal Drug Traffic*
Fund Code: 2024
Department Code: 41999
Department: Police

Expenditure Title	Account Number	2004 Actual	2005 Actual	2006 Budget	2006 Projected	2007 Budget
Special Supplies	560622	\$ 6,137	\$ 186	\$ 9,000	\$ 14,000	\$ 6,187
Reimbursements	560655	-	-	1,000	-	1,000
<i>Materials & Supplies</i>		6,137	186	10,000	14,000	7,187
Training	530650	4,464	1,185	12,000	11,000	20,500
General Contractuals	530660	1,100	1,100	5,500	5,500	-
Equipment Rental	560670	-	-	-	-	-
Property Repair	540674	-	-	-	-	-
<i>Contractual Services</i>		5,564	2,285	17,500	16,500	20,500
Equipment	570720	1,302	61	16,245	14,200	55,450
Office Machinery	570725	-	-	-	-	-
Vehicles	570750	-	-	-	-	-
<i>Capital Outlay</i>		1,302	61	16,245	14,200	55,450
Transfer to Other Funds	591801	226,201	-	325,000	325,000	325,000
<i>Transfers</i>		226,201	-	325,000	325,000	325,000
Fund Total		\$ 239,204	\$ 2,532	\$ 368,745	\$ 369,700	\$ 408,137

VILLAGE OF OAK PARK 2007 BUDGET
DEPARTMENT SUMMARY

Program No.	Name
400	Base

Fund: *Police - Federal Drug Traffic*
Fund Code: 2024
Department Code: 41999
Department: Police

Expenditure Title	Program 400	Program	Program	Program	Program	Program
Special Supplies	\$ 6,187	\$ -	\$ -	\$ -	\$ -	\$ -
Reimbursements	1,000	-	-	-	-	-
<i>Materials & Supplies</i>	<i>7,187</i>	-	-	-	-	-
Training	20,500	-	-	-	-	-
General Contractuals	-	-	-	-	-	-
Equipment Rental	-	-	-	-	-	-
Property Repair	-	-	-	-	-	-
<i>Contractual Services</i>	<i>20,500</i>	-	-	-	-	-
Equipment	55,450	-	-	-	-	-
Office Machinery	-	-	-	-	-	-
Vehicles	-	-	-	-	-	-
<i>Capital Outlay</i>	<i>55,450</i>	-	-	-	-	-
Transfer to other Funds	325,000	-	-	-	-	-
<i>Transfers</i>	<i>325,000</i>	-	-	-	-	-
Fund Total	\$ 408,137	\$ -	\$ -	\$ -	\$ -	\$ -

**VILLAGE OF OAK PARK 2007 BUDGET
PROGRAM WORKSHEET**

MENT: Police - Federal Drug Traffic Prevention Fund
M: Base
M ID: 400

Description:

The Recovered Drug Asset Forfeiture Fund is a fund by which assets of drug-related criminals can be seized by federal and state governments. Portion of those seized can then be turned over to the involved enforcement agencies. Proceeds can only be used for law enforcement purposes and have been utilized in the past to purchase police vehicles and other crime fighting equipment.

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Description	Account No.	Narrative Description	2007 Budget Request
plies	560622	Special Response Team equipment, 4 SIMUNITIONS UPPERS and 5 SIMUNITIONS conversion kits	\$ 6,187
ments	560655	Reimbursement of expenses related to drug investigations	1,000
	530650	Specific conferences for SRT and Narcotics officers.	20,500
	570720	Flash bangs, replacement equipment and clothing for SRT, surveillance equipment, and equipment for Command van. and Pedway vehicles	55,450
	570750	Fleet Replacement	
Other Funds	591801	Payments from DEA/Police Payroll	325,000
TOTAL			\$ 408,137