

Personnel Detail Summary 2007 Budget

Department	Position Title	2002	2003	2004	2005	2006	2007	Change '07 vs. '06
Policy Development								
President/Village Board	Village President	1.00	1.00	1.00	1.00	1.00	1.00	
	Trustee	6.00	6.00	6.00	6.00	6.00	6.00	
	Full-Time Equivalent	7.00	7.00	7.00	7.00	7.00	7.00	0.00
Village Clerk	Village Clerk	1.00	1.00	1.00	1.00	1.00	1.00	
	Deputy Village Clerk	1.00	1.00	1.00	1.00	1.00	1.00	
	Records Coordinator	1.00	1.00	1.00	1.00	1.00	1.00	
	Business/License Officer	1.00	1.00	1.00	1.00	1.00	1.00	
	Administrative Secretary	1.00	1.00	1.00	1.00	1.00	1.00	
	Sr. Administrative Clerk	2.00	2.00	2.00	2.00	5.00	5.00	
	Administrative Clerk	0.00	0.00	0.00	0.00	0.00	0.00	
	Administrative Clerk (Part-time)	0.50	0.50	0.50	0.50	0.50	0.50	
	Customer Service Representative	1.00	1.00	1.00	1.00	0.00	0.00	
	Full-Time Equivalent	8.50	8.50	8.50	8.50	10.50	10.50	0.00
	Village Manager	Village Manager	1.00	1.00	1.00	1.00	1.00	1.00
Assistant Village Manager		1.00	1.00	0.00	0.00	0.00	0.00	
Deputy Village Manager/Admin Services		0.00	0.00	1.00	1.00	1.00	1.00	
Deputy Village Manager/Operations		0.00	0.00	1.00	1.00	1.00	1.00	
Quality Services Manager		0.00	0.00	0.00	0.00	1.00	0.00	
Assistant to the Village Manager		2.00	2.00	0.00	0.00	0.00	1.00	
Secretary to the Village Manager		1.00	1.00	1.00	1.00	1.00	1.00	
Administrative Secretary		0.50	0.50	0.50	0.50	0.80	0.80	
Full-Time Equivalent		5.50	5.50	4.50	4.50	5.80	5.80	0.00
Legal Services		Village Attorney	1.00	1.00	1.00	1.00	1.00	1.00
	Assistant Village Attorney	1.00	1.00	1.00	1.00	1.00	1.00	
	Legal Secretary	1.00	1.00	1.00	1.00	1.00	1.00	
	Full-Time Equivalent	3.00	3.00	3.00	3.00	3.00	3.00	0.00
Risk Management Services	Risk Manager	0.00	0.00	0.00	0.00	0.00	0.00	
	Assistant Village Attorney	1.00	1.00	1.00	1.00	1.00	1.00	
	Administrative Secretary	0.00	0.00	0.00	0.00	0.00	0.00	
	Claims Administrator	1.00	1.00	1.00	1.00	1.00	1.00	
	Full-Time Equivalent	2.00	2.00	2.00	2.00	2.00	2.00	0.00
Office of Development Services	Director	1.00	1.00	1.00	1.00	0.00	0.00	
	Redevelopment Manager	3.00	3.00	3.00	2.00	0.00	0.00	
	Business Services Manager	1.00	1.00	0.00	0.00	0.00	0.00	
	Parking Development Manager	1.00	1.00	1.00	1.00	0.00	0.00	
	Administrative Assistant	0.00	0.00	0.00	1.00	0.00	0.00	
	Administrative Clerk	0.50	0.50	0.50	0.50	0.00	0.00	
	Full-Time Equivalent	6.50	6.50	5.50	5.50	0.00	0.00	0.00
Intergovernmental & External Relations								
Office of Intergovernmental & External Relations	Deputy Village Manager	0.00	0.00	1.00	1.00	0.50	0.00	
	Quality Services Manager	0.00	0.00	1.00	1.00	0.00	0.00	
	Full-Time Equivalent	0.00	0.00	2.00	2.00	0.50	0.00	-0.50
Office of Administrative Adjudication	Adjudication Manager	1.00	1.00	1.00	1.00	1.00	1.00	
	Administrative Secretary	1.00	1.00	1.00	1.00	1.00	1.00	
	Hearing Clerk	1.00	1.00	1.00	1.00	1.00	1.00	
	Administrative Clerk					0.50	0.50	
	Full-Time Equivalent	3.00	3.00	3.00	3.00	3.50	3.50	0.00

Department	Position Title	2002	2003	2004	2005	2006	2007	Change '07 vs '06	
Information Technology	Director	1.00	1.00	1.00	1.00	1.00	1.00		
	Operations Manager	1.00	1.00	1.00	1.00	1.00	1.00		
	Network Specialist	1.00	1.00	1.00	1.00	1.00	1.00		
	Telcommunication Coordinator	0.00	0.00	0.00	0.00	1.00	1.00		
	Systems Analyst	3.00	3.00	4.00	5.00	6.00	6.00		
	Network Specialist (Security)	0.00	0.00	0.00	0.00	1.00	1.00		
	Technical Support Specialist	1.00	1.00	0.00	0.00	1.00	0.00		
	Executive Secretary	1.00	1.00	1.00	1.00	1.00	1.00		
	Full-Time Equivalent	8.00	8.00	8.00	9.00	13.00	12.00	-1.00	
Human Resources	Director	1.00	1.00	1.00	1.00	1.00	1.00		
	Labor Relations Manager	1.00	1.00	1.00	1.00	1.00	1.00		
	Human Resources Analyst	2.00	2.00	2.00	2.00	2.00	2.00		
	Human Resources Representative	0.00	0.00	0.00	0.00	0.00	0.00		
	Employee Relations Assistant	0.00	0.00	0.00	0.00	0.00	0.00		
	Executive Secretary	1.00	1.00	1.00	1.00	1.00	1.00		
	Administrative Secretary	1.00	1.00	1.00	1.00	1.00	1.00		
	Full-Time Equivalent	6.00	6.00	6.00	6.00	6.00	6.00	0.00	
Finance Fiscal Services	Director of Finance	1.00	1.00	1.00	1.00	1.00	1.00		
	Assistant Finance Director	1.00	1.00	1.00	1.00	1.00	1.00		
	Senior Accountant	1.00	1.00	1.00	1.00	1.00	1.00		
	Accountant	1.00	1.00	2.00	3.00	3.00	3.00		
	Budget Analyst	1.00	1.00	0.00	0.00	0.00	0.00		
	Account Clerk II	2.00	2.00	2.00	1.00	1.00	1.00		
	Sr Administrative Clerk	0.00	0.00	0.00	0.00	2.00	2.00		
	Cashier	4.00	4.00	4.00	4.00	2.00	2.00		
	Executive Secretary	1.00	1.00	1.00	1.00	1.00	1.00		
	Full-Time Equivalent	12.00	12.00	12.00	12.00	12.00	12.00	0.00	
	Central Services	Purchasing Agent	1.00	1.00	1.00	0.00	0.00	0.00	
		Purchasing Coordinator	0.00	0.00	0.00	0.00	1.00	1.00	
		Purchasing Assistant	0.00	1.00	1.00	1.00	0.00	0.00	
		Central Services Clerk	1.00	1.00	0.50	0.50	0.50	0.50	
Full-Time Equivalent		2.00	3.00	2.50	1.50	1.50	1.50	0.00	
Utility Billing Services	Water Meter Reader	1.00	1.00	1.00	1.00	1.00	1.00		
	Account Clerk II	2.00	2.00	2.00	2.00	2.00	2.00		
	Full-Time Equivalent	3.00	3.00	3.00	3.00	3.00	3.00	0.00	
Total Finance Department	17.00	18.00	17.50	16.50	16.50	16.50	0.00		
Community Services	Deputy Village Manager/Community Services	0.00	0.00	1.00	1.00	0.50	0.00		
	Full-Time Equivalent	0.00	0.00	1.00	1.00	0.50	0.00	-0.50	
Office of Communications & Cable TV	Communications Director	1.00	1.00	1.00	1.00	1.00	1.00		
	Communications Assistant	0.00	0.00	1.00	1.00	1.00	1.00		
	Communications Coordinator	1.00	1.00	1.00	1.00	1.00	1.00		
	Admin Clerk for Board Web Support	0.00	0.00	0.00	0.00	0.50	0.50		
	Full-Time Equivalent	2.00	2.00	3.00	3.00	3.50	3.50	0.00	
Building & Property Standards Administration/Permits Division	Director	1.00	1.00	1.00	1.00	1.00	1.00		
	Assistant Director	0.00	1.00	1.00	1.00	1.00	1.00		
	Executive Secretary	0.00	1.00	1.00	1.00	1.00	1.00		
	Administrative Secretary	2.00	2.00	2.00	3.00	3.00	3.00		
	Permit Supervisor	0.00	1.00	1.00	1.00	0.00	0.00		
	Land Use and Permits Manager	1.00	0.00	0.00	0.00	1.00	1.00		
	Sr Administrative Clerk	0.00	0.00	0.00	0.50	0.50	0.50		
	Permit Clerk	1.00	1.00	1.00	0.00	0.00	0.00		
	Full-Time Equivalent	5.00	7.00	7.00	7.50	7.50	7.50	0.00	

Department	Position Title	2002	2003	2004	2005	2006	2007	Change '07 vs. '06
Building Inspections Division	Chief Building Inspector	1.00	1.00	1.00	1.00	1.00	1.00	
	Building Inspector	3.00	4.00	4.00	4.00	5.00	5.00	
	Plumbing Inspector	0.00	0.00	0.00	0.00	0.00	0.00	
	Electrical Inspector	0.00	0.00	0.00	0.00	0.00	0.00	
	Land Use/Sign Code Inspector	1.00	0.00	0.00	0.00	0.00	0.00	
	Zoning Officer	1.00	1.00	1.00	0.00	0.00	0.00	
	Building Structural Engineer	2.00	1.00	1.00	1.00	1.00	1.00	
	Full-Time Equivalent	8.00	7.00	7.00	6.00	7.00	7.00	0.00
Property Standards Division	Chief Property Standards Inspector	1.00	1.00	1.00	1.00	1.00	1.00	
	Property Standards Coordinator	0.00	0.00	0.00	0.00	0.00	0.00	
	Property Standards Inspector	5.00	5.00	5.00	5.00	6.00	6.00	
	Code Enforcement Officer	0.00	2.00	2.00	2.00	2.00	2.00	
	Full-Time Equivalent	6.00	8.00	8.00	8.00	9.00	9.00	0.00
Total Building & Property Standards	Full-Time Equivalent	19.00	22.00	22.00	21.50	23.50	23.50	0.00
Community Services Administration	Director	1.00	1.00	0.00	0.00	0.00	0.00	
	Executive Secretary	1.00	1.00	0.00	0.00	0.00	0.00	
	Full-Time Equivalent	2.00	2.00	0.00	0.00	0.00	0.00	0.00
Community Planning and Development Administration	Director	0.00	0.00	0.00	0.00	1.00	1.00	
	Executive Secretary	0.00	0.00	0.00	1.00	1.00	1.00	
	Full-Time Equivalent	0.00	0.00	0.00	1.00	2.00	2.00	0.00
Economic Development	Redevelopment Manager	3.00	3.00	3.00	2.00	1.00	1.00	
	Parking Development Manager	1.00	1.00	1.00	1.00	1.00	1.00	
	Administrative Clerk	0.50	0.50	0.50	0.50	0.50	0.50	
	Full-Time Equivalent	4.50	4.50	4.50	3.50	2.50	2.50	0.00
Planning/Zoning/Historical Preservation	Village Planner	1.00	1.00	1.00	1.00	1.00	1.00	
	Assistant Village Planner	0.00	0.00	0.00	0.00	1.00	1.00	
	Zoning Officer	1.00	1.00	1.00	1.00	1.00	1.00	
	Urban Planner	1.00	1.00	1.00	1.00	1.00	1.00	
	Full-Time Equivalent	3.00	3.00	3.00	3.00	4.00	4.00	0.00
Grants/CDBG	Grants Manager	1.00	1.00	1.00	1.00	1.00	1.00	
	Grants Coordinator	1.00	1.00	1.00	1.00	1.00	1.00	
	Full-Time Equivalent	2.00	2.00	2.00	2.00	2.00	2.00	0.00
Business Service Relations	Business Services Manager	0.00	0.00	1.00	1.00	1.00	1.00	
	Business Outreach Specialist	0.00	0.00	0.00	0.00	1.00	1.00	
	Full-Time Equivalent	0.00	0.00	1.00	1.00	2.00	2.00	0.00
Housing Services	Housing Programs Manager	1.00	1.00	1.00	1.00	1.00	1.00	
	Rehabilitation Supervisor	1.00	1.00	1.00	1.00	1.00	1.00	
	Diversity Assurance Technician	1.00	1.00	1.00	1.00	1.00	1.00	
	Housing Specialist	0.00	0.00	0.00	0.00	0.00	0.00	
	Community Development Technician	1.00	1.00	1.00	1.00	1.00	1.00	
	Administrative Secretary	0.00	0.50	0.50	1.00	1.00	1.00	
	Full-Time Equivalent	4.00	4.50	4.50	5.00	5.00	5.00	0.00
Total Community Planning & Development		13.50	14.00	15.00	15.50	17.50	17.50	0.00

Department	Position Title	2002	2003	2004	2005	2006	2007	Change '07 vs. '06
Community Relations	Community Relations Director	0.00	0.00	0.00	0.00	1.00	1.00	
	Community Service Coordinator	1.00	1.00	1.00	1.00	1.00	1.00	
	Community Service Representative	1.00	1.00	1.00	1.00	1.00	1.00	
	Administrative Secretary	1.00	1.00	1.00	1.00	1.00	1.00	
	Administrative Clerk	0.75	0.75	0.75	0.75	0.75	0.00	
	Full-Time Equivalent	3.75	3.75	3.75	3.75	4.75	4.00	-0.75
Police Administration	Police Chief	1.00	1.00	1.00	1.00	1.00	1.00	
	Deputy Chief	2.00	2.00	3.00	3.00	3.00	3.00	
	Sergeant (Internal Affairs)	1.00	1.00	1.00	1.00	1.00	1.00	
	Sergeant (Training)	0.00	0.00	0.00	0.00	1.00	1.00	
	Executive Secretary	1.00	1.00	1.00	1.00	1.00	1.00	
	Police Officer (Accreditation Manager)	0.00	0.00	0.00	1.00	1.00	1.00	
	Police Officer (Evidence/Detention Custodian)	1.00	1.00	1.00	1.00	1.00	1.00	
	Crime Analyst				1.00	1.00	1.00	
	Full-Time Equivalent	6.00	6.00	7.00	9.00	10.00	10.00	0.00
	Patrol	Commander	3.00	3.00	3.00	3.00	3.00	3.00
Lieutenant		1.00	1.00	0.00	0.00	0.00	0.00	
Sergeant		11.00	11.00	11.00	11.00	12.00	12.00	
Sergeant (Training)		0.00	0.00	0.00	1.00	0.00	0.00	
Police Officer (Training)		1.00	1.00	1.00	0.00	0.00	0.00	
Police Officer		64.00	64.00	60.00	60.00	57.00	57.00	
Community Service Officer		5.00	7.00	6.00	6.00	6.00	6.00	
Crossing Guards Supervisor		1.00	1.00	1.00	1.00	1.00	1.00	
Crossing Guards		8.37	8.37	8.37	8.37	12.37	12.37	
Full-Time Equivalent		94.37	96.37	90.37	90.37	91.37	91.37	0.00
Investigation	Commander	1.00	1.00	1.00	1.00	1.00	1.00	
	Sergeant	2.00	3.00	4.00	3.00	3.00	3.00	
	Police Officer (Youth Officer)	0.00	0.00	0.00	0.00	3.00	3.00	
	Officer	12.00	14.00	18.00	18.00	21.00	21.00	
	Full-Time Equivalent	15.00	18.00	23.00	22.00	28.00	28.00	0.00
Communications	Assistant Communications Coordinator	0.00	0.00	0.00	0.00	0.00	0.00	
	Communications Operator	0.00	0.00	0.00	0.00	0.00	0.00	
	Full-Time Equivalent	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Community Policing	Commander	1.00	1.00	1.00	1.00	1.00	1.00	
	Sergeant	3.00	2.00	2.00	2.00	2.00	1.00	
	Police Officer	3.00	3.00	3.00	4.00	4.00	4.00	
	Police Officer (Traffic Officer)	2.00	3.00	3.00	3.00	3.00	3.00	
	Police Officer (Resident Beat Officer)	7.00	7.00	7.00	7.00	8.00	8.00	
	Police Officer (Differential Response)	1.00	1.00	1.00	0.00	0.00	0.00	
	Community Service Officer	1.00	1.00	1.00	0.00	0.00	0.00	
	Police Officer (School Resource Officer)	0.00	3.00	3.00	3.00	3.00	0.00	
	Police Officer (Youth Officer)	2.00	0.00	0.00	0.00	0.00	0.00	
Full-Time Equivalent	20.00	21.00	21.00	20.00	21.00	17.00	-4.00	
Records	Records Supervisor	1.00	1.00	1.00	1.00	1.00	1.00	
	Records Clerk I	4.00	4.00	4.00	4.00	4.00	4.00	
	Records Clerk II	1.00	1.00	1.00	1.00	1.00	1.00	
	Community Service Officer/Court Liaison	0.00	0.00	0.00	1.00	1.00	1.00	
	Data Entry Clerk	0.00	0.00	0.00	0.00	0.00	0.00	
	Full-Time Equivalent	6.00	6.00	6.00	7.00	7.00	7.00	0.00
Total Police Department		141.37	147.37	147.37	148.37	157.37	153.37	-4.00

Department	Position Title	2002	2003	2004	2005	2006	2007	Change '07 vs '06
911 Communications	Coordinator	0.00	0.00	0.00	0.00	0.00	0.00	
	Systems Administrator	0.00	0.00	0.00	0.00	0.00	0.00	
	Secretary	0.00	0.00	0.00	0.00	0.00	0.00	
	Full-Time Equivalent	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fire Administration	Chief	1.00	1.00	1.00	1.00	1.00	1.00	
	Deputy Chief	2.00	2.00	2.00	2.00	2.00	2.00	
	Executive Secretary	1.00	1.00	1.00	1.00	1.00	1.00	
	Administrative Secretary	1.00	1.00	1.00	1.00	1.00	1.00	
	Full-Time Equivalent	5.00	5.00	5.00	5.00	5.00	5.00	0.00
Operations	Battalion Chief	3.00	3.00	3.00	3.00	3.00	3.00	
	Lieutenant	12.00	12.00	12.00	12.00	12.00	12.00	
	Firefighter/Paramedic	48.00	48.00	48.00	48.00	48.00	48.00	
	Full-Time Equivalent	63.00	63.00	63.00	63.00	63.00	63.00	0.00
Training/Public Education Services	Battalion Chief	1.00	1.00	1.00	1.00	1.00	1.00	
	Lieutenant	1.00	1.00	1.00	1.00	1.00	1.00	
	Full-Time Equivalent	2.00	2.00	2.00	2.00	2.00	2.00	0.00
Prevention/Investigation Services	Battalion Chief	1.00	1.00	1.00	1.00	1.00	1.00	
	Fire Inspector	1.00	1.00	1.00	1.00	1.00	1.00	
	Full-Time Equivalent	2.00	2.00	2.00	2.00	2.00	2.00	0.00
Total Fire Department		72.00	72.00	72.00	72.00	72.00	72.00	0.00
Public Works Administration	Director	1.00	1.00	1.00	1.00	1.00	1.00	
	Assistant to Director	2.00	1.00	1.00	1.00	1.00	1.00	
	Superintendent of Operations	1.00	1.00	0.00	0.00	0.00	0.00	
	Administrative Secretary	3.00	3.00	3.00	3.00	3.00	3.00	
	Customer Service Clerk	0.00	0.00	0.00	0.00	0.00	0.00	
	Quality Control Coordinator	1.00	1.00	0.00	0.00	0.00	0.00	
	Account Clerk	1.00	1.00	1.00	1.00	1.00	1.00	
	Admin Secretary/Dispatcher	0.00	0.00	0.00	0.00	0.00	0.00	
	Office Supervisor	1.00	1.00	1.00	1.00	1.00	1.00	
	Full-Time Equivalent	10.00	9.00	7.00	7.00	7.00	7.00	0.00
	Building Maintenance	Superintendent	1.00	1.00	1.00	1.00	1.00	1.00
Sr Building Maintenance Technician		1.00	1.00	1.00	1.00	1.00	1.00	
Building Maintenance Technician		2.00	2.00	2.00	2.00	2.00	2.00	
General Maintenance Worker		2.00	2.00	2.00	2.00	2.00	2.00	
Full-Time Equivalent		6.00	6.00	6.00	6.00	6.00	6.00	0.00
Engineering	Village Engineer	1.00	1.00	1.00	1.00	1.00	1.00	
	Civil Engineer II	1.00	1.00	1.00	4.00	4.00	3.00	
	Civil Engineer I	4.00	4.00	4.00	1.00	1.00	3.00	
	Building Project Manager	1.00	1.00	1.00	1.00	1.00	0.00	
	Engineering Technician II	1.00	1.00	1.00	1.00	1.00	0.00	
	Engineering Technician I	2.00	2.00	2.00	2.00	2.00	3.00	
	Administrative Secretary	1.00	1.00	1.00	1.00	1.00	1.00	
	Utility Inspector	1.00	1.00	1.00	1.00	1.00	1.00	
	Full-Time Equivalent	12.00	12.00	12.00	12.00	12.00	12.00	0.00
Street Lighting	Electrician	2.00	2.00	2.00	2.00	2.00	2.00	
	Sr Sign & Marking Technician	1.00	0.00	0.00	0.00	0.00	0.00	
	Equipment Operator	1.00	0.00	0.00	0.00	0.00	0.00	
	Full-Time Equivalent	4.00	2.00	2.00	2.00	2.00	2.00	0.00

Department	Position Title	2002	2003	2004	2005	2006	2007	Change '07 vs. '06
Street Services	Superintendent	1.00	1.00	1.00	1.00	1.00	1.00	
	Street Supervisor	0.00	1.00	1.00	1.00	1.00	1.00	
	Maintenance Crew Chief	1.00	0.00	0.00	0.00	0.00	0.00	
	Sr Sign & Marking Technician	0.00	1.00	1.00	1.00	1.00	1.00	
	Equipment Operator	14.00	15.00	15.00	15.00	16.00	16.00	
	Refuse Worker	2.00	2.00	2.00	2.00	1.00	1.00	
	Full-Time Equivalent	18.00	20.00	20.00	20.00	20.00	20.00	0.00
Forestry	Superintendent	1.00	1.00	1.00	1.00	1.00	1.00	
	Maintenance Crew Chief	1.00	1.00	1.00	1.00	1.00	1.00	
	Forestry Technician II	3.00	3.00	3.00	3.00	4.00	4.00	
	Forestry Technician I	2.00	2.00	2.00	2.00	1.00	0.00	
	Laborer	0.00	0.00	0.00	0.00	0.00	0.00	
Full-Time Equivalent	7.00	7.00	7.00	7.00	7.00	6.00	-1.00	
Fleet Services	Superintendent	1.00	1.00	1.00	1.00	1.00	1.00	
	Crew Chief	1.00	1.00	1.00	1.00	1.00	1.00	
	Sr Auto Service Technician	1.00	1.00	1.00	1.00	1.00	1.00	
	Auto Service Technician	3.00	3.00	3.00	3.00	3.00	3.00	
	Service Attendant	1.00	1.00	1.00	1.00	1.00	1.00	
	Parts Supervisor	1.00	1.00	1.00	1.00	1.00	1.00	
	Parts Attendant	1.00	1.00	1.00	1.00	1.00	1.00	
	Sr Auto Body Technician	1.00	1.00	1.00	1.00	1.00	1.00	
	Auto Body Technician	1.00	1.00	1.00	1.00	1.00	1.00	
	Full-Time Equivalent	11.00	11.00	11.00	11.00	11.00	11.00	0.00
Water & Sewer	Superintendent	1.00	1.00	1.00	1.00	1.00	1.00	
	Water & Sewer Supervisor	0.00	1.00	1.00	1.00	1.00	1.00	
	Maintenance Crew Chief	1.00	0.00	0.00	0.00	0.00	0.00	
	Water/Sewer Worker	11.00	11.00	10.00	10.00	10.00	10.00	
	Sr Pump Operator	1.00	1.00	1.00	1.00	1.00	1.00	
	Pump Operator	0.00	0.00	1.00	1.00	1.00	1.00	
	Account Clerk	0.00	0.00	0.00	0.00	0.00	0.00	
	Admin Secretary/Dispatcher	0.00	0.00	0.00	0.00	0.00	0.00	
	Full-Time Equivalent	14.00	14.00	14.00	14.00	14.00	14.00	0.00
Solid Waste	Waste Reduction Manager	1.00	1.00	1.00	1.00	1.00	1.00	
	Solid Waste Control Officer	0.00	1.00	1.00	1.00	1.00	1.00	
	Recycling Coordinator	0.00	0.00	0.00	0.00	0.50	0.50	
	Full-Time Equivalent	1.00	2.00	2.00	2.00	2.50	2.50	0.00
Parking Services Administration	Parking Services Manager	0.00	1.00	1.00	1.00	1.00	1.00	
	Parking Services Supervisor	1.00	0.00	0.00	0.00	0.00	0.00	
	Assistant Parking Services Manager	1.00	1.00	2.00	2.00	2.00	2.00	
	Customer Service Supervisor	1.00	1.00	0.00	0.00	0.00	0.00	
	Administrative Secretary	1.00	1.00	1.00	1.00	1.00	1.00	
	Senior Administrative Clerk	0.00	0.00	0.00	1.00	1.00	1.00	
	Administrative Clerk	0.00	2.00	2.00	2.50	2.50	2.50	
	Parking Advocate	2.00	2.00	1.00	1.00	1.00	1.00	
	Parking CSO/Night Permit Line Operator	2.00	0.00	0.00	0.00	0.00	0.00	
	Parking Restriction Coordinator	0.00	0.00	1.00	1.00	1.00	1.00	
	Data-Entry/Principle Clerk	0.00	0.00	0.00	0.00	0.00	0.00	
	Parking Record Clerks	0.00	0.00	0.00	0.00	0.00	0.00	
	Full-Time Equivalent	8.00	8.00	8.00	9.50	9.50	9.50	0.00
	Permits	Parking Permits Supervisor	1.00	1.00	1.00	1.00	1.00	1.00
Parking Permits Clerk		2.00	2.00	2.00	2.00	0.00	0.00	
Senior Administrative Clerk (Parking Permits)		0.00	0.00	0.00	0.00	2.00	2.00	
Full-Time Equivalent		3.00	3.00	3.00	3.00	3.00	3.00	0.00

Department	Position Title	2002	2003	2004	2005	2006	2007	Change '07 vs. '06
Parking Lots and Structures	Parking Facilities Operations Supervisor	1.00	1.00	1.00	1.00	1.00	1.00	
	Parking Garage Supervisor	0.00	1.00	1.00	1.00	1.00	1.00	
	Administrative Clerk	0.00	2.00	2.00	2.00	2.00	2.00	
	PT Lot Attendants (4 part-time positions)	2.00	2.00	2.00	2.00	2.00	2.00	
	Meter Technician	1.00	1.00	1.00	1.00	1.00	1.00	
	Parking Technician	1.00	1.00	1.00	0.00	0.00	0.00	
	Full-Time Equivalent	5.00	8.00	8.00	7.00	7.00	7.00	
Parking Enforcement	Parking Enforcement Shift Supervisor	2.00	2.00	3.00	3.00	3.00	3.00	
	Parking Enforcement Officers	9.00	12.00	11.00	11.00	12.50	12.50	
	Full-Time Equivalent	11.00	14.00	14.00	14.00	15.50	15.50	
Total Parking	Full-Time Equivalent	27.00	33.00	33.00	33.50	35.00	35.00	0.00
Total Public Works		110.00	116.00	114.00	114.50	116.50	115.50	-1.00
Health	Director	1.00	1.00	1.00	1.00	1.00	1.00	
	Nursing Supervisor	1.00	1.00	1.00	1.00	1.00	1.00	
	Public Health Nurse	1.70	2.80	2.80	2.80	2.80	2.80	
	Environmental Supervisor	1.00	1.00	1.00	1.00	1.00	1.00	
	Sanitarian	2.00	2.00	2.00	2.00	2.00	2.00	
	Animal Control Supervisor	1.00	0.00	1.00	1.00	1.00	0.00	
	Animal Control Officer	1.00	1.00	1.00	1.00	2.00	2.00	
	Part-time Animal Care Workers	0.00	1.00	1.00	1.00	1.00	1.00	
	Health Information Coordinator	1.00	1.00	1.00	1.00	1.00	1.00	
	Health Educator	2.50	2.00	2.00	1.00	1.00	1.00	
	Administrative Secretary	2.00	1.00	1.00	1.00	1.00	1.00	
	Administrative Assistant	1.00	2.00	2.00	2.00	2.00	2.00	
	Family Case Mgmt Nurse	1.00	1.00	1.00	1.00	1.00	1.00	
	Clinical Services Coordinator	1.00	1.00	1.00	1.00	1.00	1.00	
	Public Health Program Assistant	1.50	1.50	1.50	1.50	2.00	2.00	
	Data Analyst	0.50	0.00	0.00	0.00	0.00	0.00	
	Adolescent Health	1.00	1.00	1.00	1.00	1.00	1.00	
H.I.V. Outreach Worker	0.30	0.20	0.20	0.20	0.20	0.20		
Full-Time Equivalent	20.50	21.50	21.50	20.50	22.00	21.00	-1.00	
TOTAL FULL-TIME EQUIVALENT EMPLOYEES		450.62	468.12	466.62	467.12	479.42	474.67	-4.75