

## Motor Fuel Tax Fund

Summary of Expenditures	2006 Budget	2006 Projected	2007 Budget
Transfers	\$1,560,000	1,560,000	\$1,560,000

### Fund Description

The Motor Fuel Tax Fund is a Special Revenue Fund that accounts for the revenues and expenditures related to the intergovernmental monthly transfer of motor fuel taxes collected throughout the state and distributed to local governments based upon their population. Proceeds of the tax can only be utilized for roadway construction or maintenance of streets and related structures, such as curbs, gutters, sidewalks and street lighting and traffic controls.

### Authorized Positions

None

VILLAGE OF OAK PARK 2007 BUDGET  
DEPARTMENT SUMMARY

Fund: *Motor Fuel Tax*  
Fund Code: *2038*  
Department Code: *41999*  
Department: *Public Works - Administration*

Expenditure Title	Account Number	2004 Actual	2005 Actual	2006 Budget	2006 Projected	2007 Budget
Street Improvements		\$ -	\$ -	\$ -	\$ -	\$ -
Project Engineering		-	-	-	-	-
<i>Capital Outlay</i>		-	-	-	-	-
Transfer to General Fund	591801	330,000	330,000	330,000	330,000	330,000
Transfer to CIP/Streets	591895	1,400,000	1,230,000	1,230,000	1,230,000	1,230,000
Transfer to CIP/Sidewalks		-	-	-	-	-
Transfer to CIP/Streetlights		-	-	-	-	-
Transfer to CIP/Engineering		-	-	-	-	-
<i>Transfers</i>		1,730,000	1,560,000	1,560,000	1,560,000	1,560,000
<b><i>Fund Total</i></b>		<b>\$ 1,730,000</b>	<b>\$ 1,560,000</b>	<b>\$ 1,560,000</b>	<b>\$ 1,560,000</b>	<b>\$ 1,560,000</b>

VILLAGE OF OAK PARK 2007 BUDGET  
PROGRAM EXPENDITURE SUMMARY

Fund: *Motor Fuel Tax*  
Fund Code: 2038  
Department Code: 41999  
Department: *Public Works - Administration*

<u>Program No.</u>	<u>Program Name</u>
710	Base

<u>Expenditure Title</u>		<u>Program</u> 710	<u>Program</u>	<u>Program</u>	<u>Program</u>	<u>Program</u>	<u>Program</u>	
Street Improvements	\$	-	\$	-	\$	-	\$	-
Project Engineering		-		-		-		-
<i>Capital Outlay</i>		-		-		-		-
Transfer to General Fund		330,000		-		-		-
Transfer to CIP/Streets		1,230,000		-		-		-
Transfer to CIP/Sidewalks		-		-		-		-
Transfer to CIP/Streetlights		-		-		-		-
Transfer to CIP/Engineering		-		-		-		-
<i>Transfers</i>		1,560,000		-		-		-
<b><i>Fund Total</i></b>	\$	1,560,000	\$	-	\$	-	\$	-

**VILLAGE OF OAK PARK 2007 BUDGET  
PROGRAM WORKSHEET**

**DEPARTMENT:** Public Works--Motor Fuel Tax Fund  
**PROGRAM:** Base  
**PROGRAM ID:** 710

**Program Description:**

The Base program of Motor Fuel Tax simply reflects the distribution of funds from the Illinois Department of Transportation among various roadway construction and maintenance projects.

Account Description	Account No.	Narrative Description	2007 Budget Request
Transfer to General Fund	591801	Administrative Transfer to General Fund to fund related costs performed by Public Works personnel in the Streets and Engineering Divisions	\$ 330,000
Transfer to C.I.P. Fund/ Streets	591895	Fund Transfer to Capital Improvement Fund for the construction of streets, Sidewalks & curb & gutters.	1,230,000
<b>TOTAL</b>			<b>\$ 1,560,000</b>