

Farmer's Market Commission

Summary of Expenditures	2006 Budget	2006 Projected	2007 Budget
Personal Services	\$14,800	\$14,800	\$14,800
Fringe Benefits	850	850	850
Materials & Supplies	12,350	12,350	12,350
Contractual Services	2,400	2,400	2,400
Total	30,400	30,400	30,400

Description

The Farmer's Market Commission was created by Village ordinance in 1976, to ensure a smooth and efficient operation that attracts local growers to market fresh produce, meats and crafts from June through October of each year.

Authorized Positions

None

VILLAGE OF OAK PARK 2007 BUDGET
DEPARTMENT SUMMARY

Fund: *Farmer's Market Commission*
Fund Code: *310*
Department Code: *Farmer's Market*
Department: *Farmer's Market Commission*

Expenditure Title	Account Number	2004 Actual	2005 Actual	2006 Budget	2006 Projected	2007 Budget
Part-Time Salaries	510502	\$ 14,860	\$ 14,860	\$ 14,800	\$ 14,800	\$ 14,800
<i>Personal Services</i>		14,860	14,860	14,800	14,800	14,800
Pension Contributions	520522	1,106	1,106	850	850	850
<i>Fringe Benefits</i>		1,106	1,106	850	850	850
Postage	550603	129	150	150	150	150
Mileage reimbursement	550605	391	391	300	300	100
Supplies	560620	387	387	200	200	200
Volunteer Recognition	560650	233	233	200	200	200
Special Events	560638	920	920	900	900	1,200
Advertising/Promotions	560639	5,207	8,100	8,100	8,100	7,500
Resale Merchandise	560640	2,261	2,500	2,500	2,500	3,000
<i>Materials & Supplies</i>		9,528	12,681	12,350	12,350	12,350
Miscellaneous	550656	109	150	150	150	150
General Contractuals	530660	-	-	-	-	-
Rent	540669	-	1,750	1,750	1,750	1,750
Storage Expansion	570815	145	500	500	500	500
Growers Disbursements	530665	-	-	-	-	-
<i>Contractual Services</i>		254	2,400	2,400	2,400	2,400
Fund Total		\$ 25,748	\$ 31,047	\$ 30,400	\$ 30,400	\$ 30,400

VILLAGE OF OAK PARK 2007 BUDGET
PROGRAM EXPENDITURE SUMMARY

<u>Program No.</u>	<u>Program Name</u>
310	Base

Fund: *Farmer's Market Commission*
Fund Code:
Department Code: 310
Department: *Farmer's Market Commission*

<u>Expenditure Title</u>	<u>Program</u>	<u>Program</u>	<u>Program</u>	<u>Program</u>	<u>Program</u>	<u>Program</u>
	310					
Part-Time Salaries	\$ 14,800	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Personal Services</i>	14,800	-	-	-	-	-
Pension Contributions	850	-	-	-	-	-
<i>Fringe Benefits</i>	850	-	-	-	-	-
Postage	150	-	-	-	-	-
Mileage reimbursement	100	-	-	-	-	-
Supplies	200	-	-	-	-	-
Volunteer Recognition	200	-	-	-	-	-
Special Events	1,200	-	-	-	-	-
Advertising/Promotions	7,500	-	-	-	-	-
Resale Merchandise	3,000	-	-	-	-	-
<i>Materials & Supplies</i>	12,350	-	-	-	-	-
Miscellaneous	150	-	-	-	-	-
General Contractuals	-	-	-	-	-	-
Rent	1,750	-	-	-	-	-
Storage Expansion	500	-	-	-	-	-
Growers Disbursements	-	-	-	-	-	-
<i>Contractual Services</i>	2,400	-	-	-	-	-
<i>Fund Total</i>	\$ 30,400	\$ -	\$ -	\$ -	\$ -	\$ -

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