

Employee Health Insurance Fund

Summary of Expenditures	2006 Budget	2006 Projected	2007 Budget
Fund Total	\$7,004,100	\$7,268,020	\$6,800,000

Fund Description

This Employee Health Insurance Fund accounts for the revenue from interfund transfers, employee contributions and contributions from Indirect Service Providers who are members of the Village's comprehensive health and life insurance programs offered to Village employees and their families.

Authorized Positions

None

**VILLAGE OF OAK PARK 2007 BUDGET
DEPARTMENT SUMMARY**

Fund: *Employee Health*
Fund Code: *6028*
Department Code: *41999*
Department: *Human Resources*

Expenditure Title	Account Number	2004 Actual	2005 Actual	2006 Budget	2006 Projected	2007 Budget
Fringe Benefits		-	-	-	-	-
Consultant/Stop Loss Fees		-	-	-	-	-
Employee Opt Out Program	520682	-	-	-	-	-
Premiums Paid		4,903,982	-	-	-	-
Health Claims Paid		-	-	-	-	-
Prescription Claims Paid	520686	1,215,353	-	1,300,000	1,453,450	1,380,160
Life Insurance Premiums	520687	51,930	-	50,000	100,050	105,060
Dental Insurance Premiums	520688	282,186	-	300,000	335,350	352,120
PPO Health Claims	520689	-	-	2,000,000	2,557,600	2,000,000
PPO Admin Charges	520690	-	-	220,000	226,440	237,770
PPO MSA Charges	520691	-	-	6,600	7,200	7,560
PPO Access Fee	520692	-	-	77,500	95,880	100,680
PPO Stop Loss Charges	520693	-	-	870,000	204,000	214,200
HMO Health Claims	520694	-	-	1,250,000	1,176,000	1,234,800
HMO Physician Service	520695	-	-	792,000	915,210	960,970
HMO Admin Charges	520696	-	-	65,000	78,000	81,900
HMO Stop Loss Charges	520697	-	-	36,000	81,840	85,930
Agg Stop Loss Charge	520699	-	-	37,000	37,000	38,850
Claims Payable		-	-	-	-	-
Transfer to S.I.R. Fund		-	-	-	-	-
Fund Total		6,453,451	-	7,004,100	7,268,020	6,800,000

VILLAGE OF OAK PARK 2007 BUDGET
PROGRAM EXPENDITURE SUMMARY

Fund: *Employee Health*
Fund Code: 6028
Department Code: 41999
Department: *Human Resources*

<u>Program No.</u>	<u>Program Name</u>
310	Base

<u>Expenditure Title</u>	<u>Program</u>	<u>Program</u>	<u>Program</u>	<u>Program</u>	<u>Program</u>	<u>Program</u>
	310					
Fringe Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Consultant/Stop Loss Fees	-	-	-	-	-	-
Employee Opt Out Program	-	-	-	-	-	-
Premiums Paid	-	-	-	-	-	-
Health Claims Paid	-	-	-	-	-	-
Prescription Claims Paid	1,380,160	-	-	-	-	-
Life Insurance Premiums	105,060	-	-	-	-	-
Dental Insurance Premiums	352,120	-	-	-	-	-
PPO Health Claims	2,000,000	-	-	-	-	-
PPO Admin Charges	237,770	-	-	-	-	-
PPO MSA Charges	7,560	-	-	-	-	-
PPO Access Fee	100,680	-	-	-	-	-
PPO Stop Loss Charges	214,200	-	-	-	-	-
HMO Health Claims	1,234,800	-	-	-	-	-
HMO Physician Service	960,970	-	-	-	-	-
HMO Admin Charges	81,900	-	-	-	-	-
HMO Stop Loss Charges	85,930	-	-	-	-	-
Agg Stop Loss Charge	38,850	-	-	-	-	-
Claims Payable	-	-	-	-	-	-
Transfer to S.I.R. Fund	-	-	-	-	-	-
Fund Total	\$ 6,800,000	\$ -	\$ -	\$ -	\$ -	\$ -

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