

Citizen Advisory Board or Commission
Work Plan 2010

TELCOMMUNICATIONS COMMISSION

This revised work plan format provides space to list what goal of the Board of Trustees is supported by each project, what specific outcomes/deliverables were completed, the time frame of the project and any costs associated with the project. Attach your total anticipated budget for 2010, if any.

Board of Trustees Goals/Enabling Language

The purpose of each work plan item should be tied to the Board or Commission's enabling language and/or to board goals

- Board or Commission Enabling Language
- Diversity
- Housing
- Retail Strategy
- Commercial District Vitality
- Fiscal Responsibility
- Sustainability
- User Friendly Village Hall
- Intergovernmental Cooperation

Outcomes/Deliverables: Why are you doing this project?

List each specific deliverable or outcome produced/anticipated as a result of the project. Do not include administrative functions such as minutes or recruitment of members.

Timeframe: When does/did this project take place? For annual projects indicate what time of year (if applicable).

Costs: List anticipated or actual (for past projects) costs of the project.

TOTAL 2010 BUDGET REQUEST:

Details of all the Commission Budgets are referenced in the actual budget in the section marked *Policy Development & Support*

Accomplishments 2009

TOPIC	BOARD GOAL	OUTCOMES	TIMEFRAME	COST (if any)
Advisory Duties	Enabling language	Board approval to direct Village Attorney to prepared an aboveground facility ordinance.		
Studies	Enabling language	Study completed regarding feasibility of leasing public property for cell telephone transmission equipment.		
Advisory Duties	Enabling language	Board resolution supporting Illinois Attorney General's investigation into AT&T's handling of PEG channels on U-verse		

Ongoing Initiatives

Topic	BOARD GOAL	OUTCOMES	TIMEFRAME	COST (if any)
Agreements	Fiscal responsibility	Renegotiate franchise agreement with Comcast	TBD	\$15,000 (attorney fees)
Advisory Duties	Enabling language	Advise board on adoption of aboveground facility ordinance.	TBD	
Advocacy	Enabling language	Review PEG access and advocate for public involvement in programming.	TBD	
Advisory Duties	Enabling language	Receive and review public comment on telecommunication services in the Village and advise the Board on issues pertaining to quality and availability of services.	TBD	