

Citizen Advisory Board or Commission  
Work Plan 2010

**PLAN COMMISSION**

This revised work plan format provides space to list what goal of the Board of Trustees is supported by each project, what specific outcomes/deliverables were completed, the time frame of the project and any costs associated with the project. Attach your total anticipated budget for 2010, if any.

**Board of Trustees Goals/Enabling Language**

The purpose of each work plan item should be tied to the Board or Commission's enabling language and/or to board goals

- Board or Commission Enabling Language
- Diversity
- Housing
- Retail Strategy
- Commercial District Vitality
- Fiscal Responsibility
- Sustainability
- User Friendly Village Hall
- Intergovernmental Cooperation

**Outcomes/Deliverables:** Why are you doing this project?

List each specific deliverable or outcome produced/anticipated as a result of the project.

**Timeframe:** When does/did this project take place? For annual projects indicate what time of year (if applicable).

**Costs:** List anticipated or actual (for past projects) costs of the project.

**TOTAL 2010 BUDGET REQUEST:**

Details of all the Commission Budgets are referenced in the actual budget in the section marked *Policy Development & Support*

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**Accomplishments 2009**

<b>TOPIC</b>	<b>BOARD GOAL</b>	<b>OUTCOMES</b>	<b>TIMEFRAME</b>	<b>COST (if any)</b>
Comprehensive Plan	Establishment language Fiscal Responsibility Commercial District Vitality Retail Strategy	Walgreens Planned Development  OPRF High School Athletic Lights Special Use and Alley Vacation  Madison Highlands – Planned Development  North Avenue Condominiums – Planned Development  Lake and Forest – Planned Development  Whiteco Subdivision  Madison Highland – Alley Vacation		
Ordinance Review	Establishment language Fiscal Responsibility Commercial District Vitality Retail Strategy	Zoning Ordinance Text Amendment for Bed and Breakfasts  Zoning Ordinance Text Amendment Roosevelt Road Zoning Overlay  Zoning Ordinance Text Amendment for OPRF High School Athletic Lights		

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**Ongoing Initiatives**

<b>Topic</b>	<b>BOARD GOAL</b>	<b>OUTCOMES</b>	<b>TIMEFRAME</b>	<b>COST (if any)</b>
Comprehensive Plan		Lake and Forest Planned Development		

**New Initiatives**

<b>TOPIC</b>	<b>BOARD GOAL</b>	<b>OUTCOMES</b>	<b>TIMEFRAME</b>	<b>COST (if any)</b>
Comprehensive Plan	Establishment language Fiscal Responsibility Commercial District Vitality Retail Strategy	DTOP- Colt Building + - Planned Development  Morningside Mixed Use Planned Development  Alley Vacation - Harrison Street		
Ordinance Review	Establishment language Fiscal Responsibility Commercial District Vitality Retail Strategy	General Zoning Ordinance updates		