

Citizen Advisory Board or Commission
Work Plan 2010

Community Development Citizens Advisory Committee

This revised work plan format provides space to list what goal of the Board of Trustees is supported by each project, what specific outcomes/deliverables were completed, the time frame of the project and any costs associated with the project. Attach your total anticipated budget for 2010, if any.

Board of Trustees Goals/Enabling Language

The purpose of each work plan item should be tied to the Board or Commission's enabling language and/or to board goals

- Board or Commission Enabling Language
- Diversity
- Housing
- Retail Strategy
- Commercial District Vitality
- Fiscal Responsibility
- Sustainability
- User Friendly Village Hall
- Intergovernmental Cooperation

Outcomes/Deliverables: Why are you doing this project?

List each specific deliverable or outcome produced/anticipated as a result of the project.

Timeframe: When does/did this project take place? For annual projects indicate what time of year (if applicable).

Costs: List anticipated or actual (for past projects) costs of the project.

TOTAL 2010 BUDGET REQUEST:

Details of all the Commission Budgets are referenced in the actual budget in the section marked *Policy Development & Support*

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Accomplishments 2009

TOPIC	BOARD GOAL	OUTCOMES	TIMEFRAME	COST (if any)
Funding Recommendations	Enabling Language Fiscal Responsibility Housing Sustainability Retail Strategy Commercial District Vitality Intergovernmental Cooperation	Review, rate and make funding recommendations on the 2010 CDBG& ESG proposals submitted.	Summer 2009	

Ongoing Initiatives: None

New Initiatives

TOPIC	BOARD GOAL	OUTCOMES	TIMEFRAME	COST (if any)
Funding Recommendations	Enabling Language Fiscal Responsibility Housing Sustainability Retail Strategy Commercial District Vitality Intergovernmental Cooperation	Review, rate and make funding recommendations on the 2010 CDBG& ESG proposals submitted.	Summer 2009	\$200*

***TOTAL 2009 BUDGET:** As has been the practice for the past seven years, \$200 for to pay for incidentals of the long nights they work going through the proposals and awarding funds. Incidentals such as beverages, snacks for the two weeks of oral presentations lasting until 9 pm and dinner for the 1-2 nights of the allocation of the funds, lasting past 11 pm. Since this is not an allowable expense according to the Commission Manual, this commission requests that an exception be granted to fund this expense.

(Details of all the Commission Budgets are referenced in the actual budget in the section marked *Policy Development & Support*)